

**Town of La Pointe**  
**Special Town Board Meeting: 2015 Budget Workshop**  
**Monday, October 13<sup>th</sup>, 2014**  
**5:00 pm at the Town Hall**  
Approved Minutes

**Present:** Greg Nelson, Michael Childers, Marty Curry, Ham Ross

**Absent:** Jim Patterson

**Staff present:** Pete Clark, William Defoe, Rick Reichkitzer

**Public Present:** Paul Brummer, Kevin Chevront, Jan Smith, Linda Bono, Marina Lacheiki

**1. Call to order** at 5:00pm

**2. Budget Workshop with each of the following departments:**

**A. Law Enforcement**

Law Enforcement budget for 2015 presented by Police Chief William Defoe. Overall budget up just about 2%, about \$5,000 more than 2014. Requested wage increases based on a wage study done by Defoe: requesting 25.00/ hour for chief. Slight increase in utility costs, training, and a county wide computer network for reports. 2015 will be the year to replace the old squad car, about \$27,000 with an additional 8,000 for its equipment. County will hopefully pay half. It is currently unknown what the County's contribution to the budget will be, and there may also need to be an increase in coverage of on duty officers next year. Capital Outlay expenditures will include a quarter of the expense for a new roof on the EMS/ Fire Hall building (25% contribution is 23,750).

**B. Ambulance**

Ambulance director Cindy Dalzell was unable to be at the meeting. H. Ross motions to postpone Ambulance budget workshop, 4 Ayes, Motion Carried.

**C. Fire Department**

2015 budget requests presented by Fire Chief Rick Reichkitzer. Overall budget up about \$16,000 from 2014. Wages (Call Responses for Officers and Mechanic), fire building maintenance, fire equipment repairs, three new sets of turn out gear, and retirement/ insurances are the main areas of increase. The Fire Department will also be responsible for 50% of the new roof on the EMS/ Fire Hall (50% is 47,500: total cost is 95,000).

**3. Adjourn** at 6:00pm, M. Curry/ H. Ross, 4 Ayes, Motion Carried.

Submitted by Clerk Micaela Montagne

Approved as Submitted, October 28, 2014, Micaela Montagne, Town Clerk