

## Town Administrator's Report

**July 8, 2014**

The areas, issues and initiatives with which we have dealt – or are dealing – are as follows:

- **Harbor Dredge Project** – Working closely with the Army Corps and the Town Attorney to provide all necessary information and documentation to conclude preliminaries and allow the Corp to advertise for bids, let the contract and schedule the maintenance dredging for September.
- **Department Budgets** – Meetings held and scheduled between Department heads and the Administrator to ensure a tight, well-scrutinized and thoroughly vetted budget process is conducted including, but not limited to: long-range plans, capital investment and expenditures – and clearly indicated and justified designated funds. Next meeting is scheduled for July 24.
- **Nuisance Ordinance** – Working toward a focused and limited Ordinance draft the fills the voids in the fabric of enforcement without over-reaching or over-regulating. Currently paring down and assessing potential drafts prior to submitting to Board and seeking a public hearing --- the work continues
- **Zoning Contribution From Ashland County** – Submitted amendment to InterMunicipal Agreement to County Administrator and now working through justification and enactment on the County end – should be concluded in the next month
- **Hegwood Legislative Resolution** – Completed legislative documents and have now transmitted them to Senator Jauch's and Rep. Bewley's Offices to ensure they are sponsored and submitted to the Revisor the day the new session convenes (Sept).
- **MRF** – Working closely with MRF Manager to ensure cell tower access is available without disrupting locks, gates etc., (Board is reviewing the purchase of a new locking system this evening. Island Exchange is closed for the time being for re-organization – reduction in volume and greater oversight --- there has been a good deal of dumping taking place when the MRF staff is otherwise occupied – the Exchange is being moved to the smaller building next to the main bldg.\

- **Fire Dept** – An investigation is underway regarding certain impropriety that has occurred. When the investigation is concluded appropriate action will be taken – the Board will be apprised of that action. The investigation is being conducted by the La Pointe Police Department
- **General Budget** – Working with the Administrative Assistant to assess our budget status and revenue requirements for the remainder of the year --- we are in a tight position and must scrutinize every expenditure and maximize every source of revenue. The Administrator and Administrative Assistant will be meeting next week to determine how, where and when resources may need to be re-allocated, reassessed in order to ensure budgetary effectiveness.