

**TOWN OF LA POINTE**  
**2010 BUDGET WORKSHOP**  
**WEDNESDAY, NOVEMBER 4, 2009**  
**At 5:00 PM At Town Hall**

Called to order at 5:17 PM

Present: Larry Whalen, Ham Ross, Beth Fischlowitz, Greg Nelson

The Town Board began by asking Town Foreman, Keith Sowl, to clarify the dollar amounts requested in the Roads budget request for the Miller Farm Rd. project. Items under discussion were as follows: the type of cross section for the road, whether engineering would be done, how long the road should be, where the turn in the road would be, whether or not the property owners on Miller Farm Rd. would pay for the gravel, and the nature of the Special Assessment. Foreman Sowl concluded that \$50,000 would be enough in the budget for this project. The Town Board further decided that there would be no assessment for the property owners on Miller Farm Rd.

Next the Town Board discussed Tourism Infrastructure projects with Foreman Sowl. Treasurer Carol Neubauer had reported in a memo to the Town Board that monies collected for Tourism Infrastructure did not have to be spent in the year they were obtained. Therefore, Foreman Sowl will complete projects that have been started and roll over all remaining funds. Work at the Town Park is to be done no later than 2011.

The Town Board next removed from the proposed 2010 budget the \$15,000 requested for the bin to store non-recyclable glass at the MRF.

Merit pay raises for ~~two~~ four Town employees were approved.

In the TPC/Zoning budget request, the \$18,797 requested for new fire numbers was cut for this year. The renumbering project does not have to be complete before 2012.

At this meeting, the Town Board cut roughly \$512,000 from the proposed budget.

Adjourned

Submitted by Patty Hobin, Town Clerk

Approved as amended on 11/10/09

Changes struck through, italicized and underlined.

Patty Hobin