

**TOWN OF LA POINTE
2010 BUDGET WORKSHOP
THURSDAY, OCTOBER 15, 2009
At 5:30 At Town Hall**

Called to order at 5:07 PM

Present: Beth Fischlowitz, Greg Nelson, Ham Ross, Larry Whalen

The purpose of this meeting is to hear budget requests from the following departments: Cemetery, Library, CAPP, Community Clinic

Cemetery:

The Cemetery requests \$3080.00.

Library

The Library's proposed budget increased due to the cost of mileage for educational purposes. They also requested a 5% cost of living increase for their employees. Ham Ross proposed a 3% COLA and using designated funds for their capital outlay: painting of the building and constructing a sidewalk. Connie Ross asked if the Board would consider matching funds for the capital outlay. Additionally, the Library will be reimbursed for 470 gallons of propane that were given to the Clinic.

CAPP

No presentation. Clerk to follow up and check with them regarding their request for \$500.

Community Clinic

The Clinic requests a \$2000 increase for general operating expenses. Medical insurance software requires "upgrades" annually, and these are very expensive. The Clinic would also like to increase Dr. Frederickson's stipend as Medicare has been very slow to pay.

Motion to adjourn: HR/LW.

Adjourned at 5:37 PM

Submitted by Patty Hobin

Clerk of the Town

Approved as submitted on 10/27/09

Patty Hobin, Town Clerk