

## TIMELINE FOR 2025 LA POINTE BUDGET

DATES	ACTIVITIES
Thursday September 19, 2024	Department capital requests due to LB/GC, 9 a.m.
Friday September 27, 2024	Department budgets due to LB/GC, 9 a.m.
Friday October 11, 2024	Budget books will be available for the Town Board by 4 p.m.
Wednesday Oct. 16, 2024 (5 pm)	Town Board Round One budget workshop: Public Works (Roads, Parks, MRF, Airport, Dock, Cemetery), Harbor Commission
Thursday Oct. 17, 2024 (5 pm)	Town Board Round One budget workshop: Police, Ambulance, Fire, Library, Community Clinic
Tuesday, October 22, 2024 (5 pm)	Regular Town Board meeting
Wednesday Oct. 23, 2024 (5 pm)	Town Board Round One budget workshop: General Government, Committees (Affordable Housing Advisory Committee, Community Awards Committee, Energy Committee, Island Collaborative Task Force, Public Arts Committee, Town Plan Commission, Winter Transportation Committee)
Thursday Oct. 24, 2024 (5 pm)	Town Board Round One budget workshop: Follow-up conversations with departments, committees, commissions as necessary; final instructions to staff
Due End of October 2024	Deadline to receive tax levy from technical college
Due End of October 2024	Deadline to receive tax levy from sanitary district
Friday November 1 <sup>st</sup> , 2024 (5pm)	Town Board Round Two Budget workshop
Tuesday Nov. 5, 2024	VOTING DAY! No budget workshop available.
Thursday Nov. 7, 2024 (5 pm)	Town Board Round Two budget workshop
Beginning of November 2024	Deadline to receive tax levy from school district
Tuesday Nov. 12, 2024 (5 pm)	Regular Town Board meeting & <b><i>finalize budget.</i></b>
Friday, November 15 <sup>th</sup> , 2024	Town Budget must be posted
Tuesday Dec. 3, 2024	Public hearing on budget; Town Meeting to finalize levy
Tuesday Dec. 10, 2024 (5pm)	Regular Town Board meeting
Sunday, December 15 <sup>th</sup> , 2024	Deadline to submit Levy Limit Worksheet to DOR