

**Town of La Pointe**  
**Special Town Board Meeting**  
**2025 Budget Workshop**  
**Thursday, November 7th, 2024**  
**5:00 pm at the Town Hall**  
*Approved Minutes*

**Town Board Members Present:** Town Chair Glenn Carlson, Supervisor Sue Brenna, Supervisor Mike Anderson, Supervisor Aimee Baxter Supervisor Samantha Dobson

**Staff Present:** Town Clerk Alex Smith, Public Works Director Peter Wiggins, Accounting Coordinator Lauren Burtaux

**Public Present:** None

1. Call to order:

Meeting called to order by Glenn Carlson at 5pm.

2. Public Comment A\*

None.

3. 2025 Budget Proposal Discussions

The Town Board discussed the details of the updated budget proposal. The current deficit is roughly \$847,846.00. Town Chair Glenn Carlson presented and discussed an adjustment worksheet he prepared. Some of the following were discussed regarding this worksheet; increasing solid waste disposal by 50% (\$70,000), increasing ambulance fee by 50% (\$22,600), increasing the tax levy by 5%, increasing for ferry charge by \$1.00 during peak season, cutting Town Administrator salary to \$90,000, lowering ambulance wage percentage increase, and \$50,000 for gravel purchase instead of \$100,000. The Accounting services budget needs to be increased with the new hiring, per Burtaux's suggestion. Burtaux will adjust and prepare an updated budget for 11/12.

5. Public Comment B:

None.

6. Adjourn:

Motion to adjourn, S. Brenna/S. Dobson, 5 Ayes, Motion Carried. 5:36pm

**Submitted by Town Clerk, Alex Smith.**

**Approved as submitted, 11/26/24.**

