

April 8, 2025

(Please read into the public comments at Town Board meeting 4/22/25)

Members of the Town Board:

At the Town Board meeting of April 8, I caught the comment made by John Carlson that the minutes of the AHAC meetings didn't accurately reflect the actions that take place within our meetings. "Because what you see in the written minutes versus what you see live is a totally different ballgame," according to Carlson.

Sadly, it is another example of Carlson's continued denigration of the work accomplished by dedicated and responsible Town Staff, but especially Dorgene. I believe an apology is due from Carlson to Dorgene for his lack of appreciation.

Sincerely,

Katie Sanders, Chair AHAC

FYI,
I do not find
this offensive
and do not
expect an apology.
Thanks
Dorgene

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APR 14 2025

Initial: dg

TOWN ADMINSTRATOR REPORT

4/22/25

1. COMPLETED ITEMS:

Submitted BCPL Loan Requests for \$800,000 and \$500,000
Reviewed and negotiated contracts for Harbor Project.
Prepared 2024 Annual Financial Report
Resubmitted BBTP ADA Project for Direct Appropriation Request
Submitted Direct Appropriation Request for new Ice Husky Rescue Windsled
Entered Progress Report and Reimbursement Request for the ESB Microgrid project.
Held Department Head Meeting with individual quarterly budget reports.

2. ONGOING:

Financial Working Group- Cash Flow Analysis.

Rewrite Personnel Policy Manual

3. UPCOMING:

Prep for Financial Audit

Prep for Board of Review Meeting May 27th

Negotiate recovery of overpayment of Room Accommodation Taxes from the Chamber.

Resurfacing of Tennis Courts

Early 2026 Budget Planning Process.

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Town Board Meeting Memo

From: Max Imholte, TA

Date: April 22, 2025

Re: Agenda Items

- Town Hall Administration
Approve Resolution #2025-0422 Amended Fee Schedule. Note on Exhibit A the fee change for 1 lb. propane cylinders.
Approve Letter of Support for Ashland County Direct Appropriation Request for shoreline stabilization on Cty. H.
- Public Works
Parks: **Approve** hiring of Julie Haggis for Camp Host #2 at \$20.00/hr. NTE 600 hours.
Approve RFB for Tennis Court Resurfacing
Roads: **Approve** Purchase Order to repair Grader.
Approve Purchase Order to replenish Culvert Stock and Purchase 24" diameter culvert for Old Fort Rd.
Materials Recovery: **Approve** Electronics Collection Grant to establish a permanent electronics collection site.
Cemetery: **Approve** lawn mowing contract with Kathleen Erickson for mowing.
- Committees:
TPC: **Appoint** member to Town Planning Commission
- Liquor License:
Approve Class B License for Madeline Island Wilderness Preserve (Spring Reception, May 24th, 2025)

Lawsuits

Ashland County Tax Levy: Judge Anderson has decided that the Tax Appeals Commission has jurisdiction to decide this case. According to our Lawyer no further legal work needs to be done for a TAC hearing.

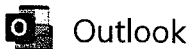
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APR 23 2025

Initial: doi

Sargent Claim: Claims adjusters from Glatfelter and RLI Marine are working on this. No action required from the Town at this time.

(5)TB, TA, A, Clerk, Public



March Report

From Peter Wiggins <foreman@townoflapointewi.gov>
Date Thu 4/3/2025 3:18 PM
To Max Imholte <administrator@townoflapointewi.gov>
Cc Alex Smith <clerk@townoflapointewi.gov>

March 2025 Public Works Report

This month the Roads Crew spent a lot of time steaming culverts and clearing ditches and storm drains to keep water flowing under the roads and not over the roads.

We had very little snow this month, only having to plow two days with an additional two days scraping snowpack and slush of asphalt roads, and sanding ice covered gravel roads the first week of March. The end of the month brought us several inches of heavy wet snow which makes plowing gravel roads this time of year extremely difficult and time consuming, often doing more harm than good.

The Ashland County Highway Department began tree trimming, tree removal and ditch mowing on County H in March. They plan to clear the entire right of way, 33 feet from the centerline of the road, on Big Bay, Black Shanty and Middle Road over the next several weeks.

Roads

- Steamed approximately 20 frozen culverts.
- Used the Grader and 410 Backhoe to clear snow clogged ditches.
- Identified failing culverts to be replaced once temporary road restrictions are lifted.

Parks

- Working on hiring seasonal laborers.
- Purchased and picked up a new riding lawn mower.
- Repairing mower trailer lights and ramps.

Equipment / Fleet

- Repaired exhaust on our 04 Chevy 2500
- Grader Hydraulic Front Wheel Drive trouble shooting. We eventually had to call in a John Deere Technician to assist in the diagnosis and repair. The front wheel drive is essential for plowing.
- Repaired the seized rollers on the roll-off garbage box truck and cooling fan clutch.
- 310 backhoe full service.
- Kubota Skid steer full service
- Roll-Off truck, also known as Woodstock, repaired HVAC components.

Respectfully submitted,
Pete Wiggins, Public Works Director.

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Initial: dg

Liz Brown

(5) TB, TA, A, Clerk, PWD, PWB

From: Peter Wiggins
Sent: Monday, April 7, 2025 9:37 AM
To: Liz Brown
Subject: McCoy Const invoice

PO# 2025-9



TOWN OF LA POINTE
PO Box 270
LA POINTE, WISCONSIN

54850

715-

747-6913

GOVERNMENT AGENCY TAX EXEMPT
- All Sales are Tax Exempt -

Purchase Order Form

Date of Request 4-7-2025 **Is this Expenditure Currently in the Budget?**
(circle) Y N

Person's Name Peter Wiggins **If not, where will funds come from?**

Budget Line Item # 53312-237 Currently in budget line item \$ 2000

Project Name 772 hydraulic front wheel drive Date Needed 4-7-2025

Purpose Repair hydraulic front wheel drive in the grader

Amount Estimate 1722.52 Checked State Purchasing Website (circle) Y N

Date Town Board approved: _____ SDS Needed? _____

Actual Cost 1722.52 Actual Purchase Date _____

Purchasing policy requires attaching 3 vendor quotes/estimates. Circle Selected Vendor:

Vendor #1 McCoy Construction and Forestry Amount \$ 1722.52

Vendor #2 _____ Amount \$ _____

Vendor #3 _____ Amount \$ _____

Why did you pick this vendor Specialized repair, only vendor in the area

Chairperson _____ Date _____

Supervisor #2 _____ Date _____

Supervisor #3 _____ Date _____

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Supervisor #4 _____ Date _____

Supervisor #5 _____ Date _____

Town Administrator _____ Date _____

NOTE: Complete one Purchase Order for each vendor on a multi-vendor project.

CONTRACT PROCESSING

\$1,500 - \$5,000 – Signed by Town Administration _____ YES _____ NO

\$5,001 - Signed by Town Board _____ YES _____ NO Date Contract to TB _____

Publishing/posting Needed? _____ YES _____ NO If yes,
date(s) _____

Rev. March 15, 2018



McCoy Construction & Forestry
 310 Industrial Park Drive
 Ashland, WI 54806
 Phone: (715) 682-5522
 http://mccoycf.com

Remit Payment to:
 Address on your
 PowerPlan™ Statement

Invoice To Account No: 54262

TOWN OF LA POINTE
 TOWN CLE BEN SCHRAM
 P O BOX 270
 LA POINTE WI 54850

 Phone: (715)747-6913

Deliver To:

TOWN OF LA POINTE
 795 BIG BAY ROAD
 SHOP # 715-747-6855
 LAPOINTE WI 54850

 Phone: (715)747-6913

SERVICE INVOICE

Invoice Number:	2491592
Invoice Date:	03/19/2025
Location:	05
Work Order Number:	705945
Payment Type:	Finance
Customer PO No:	
Make/Model:	JOHN DEERE 772CH
Meter Reading:	8502
Serial Number:	DW772CH567420
Equipment Number:	17121WM
Fleet Number:	
Page:	1 of 2

Gen1 Retail

CONCERN:
 6WD INOPERATIVE

CORRECTION:

Wednesday, March 19, 2025 9:30 AM - 1:35 PM
 -Checked F 36 fuse and there was power going in and out.
 -Matt said no power at HFWD out put power.
 -Checked HFWD switch and it had power coming in and out
 -Checked S6 neutral safety switch and it had power going in but not coming out. Checked pins and they where spread. Unpinned pins and pushed them back together. Tested and it had power going in and out.
 -Checked inching pedal and it had power going in and out.
 -Checked wire W 03 at HCU and it had 24 volts.
 -Checked power at Relay and it had power now.
 -Tested and still would not move
 -Checked relay for HFWD FWD and it was bad. Put new relay in off the truck and it started working.

OK to pay
RJ

Thank you.

Miscellaneous Charges:

Shop Supplies	\$37.47
Environmental Fees	\$22.48

Labor: \$749.49 Parts: \$0.00 OL&M: \$0.00 Misc: \$59.95 Sub-Total: \$809.44

/TTM -F-0000031 Retail

CONCERN:
 TRAVEL TIME AND MILEAGE

CORRECTION:

CHARGES ARE FOR TRAVEL TIME & MILEAGE
 LOCATION: ISLAND
 TECH: JASAN.C.

Wednesday, March 19, 2025 9:30 AM - 7:00 AM
 28
 Wednesday, March 19, 2025 1:34 PM - 3:00 PM
 28

PartNumber	Description	Quantity	Net Price	Extended Price	Taxed Ind
S1	Travel Mileage	56.00	\$3.50	\$196.00	N

CONTINUED ON NEXT PAGE->

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MAR 28 2025

Initial: _____



McCoy Construction & Forestry
 310 Industrial Park Drive
 Ashland, WI 54806
 Phone: (715) 682-5522
<http://mccoycf.com>

Remit Payment to:
 Address on your
 PowerPlan™ Statement

Invoice To Account No: 54262

SERVICE INVOICE

TOWN OF LA POINTE
 TOWN CLE BEN SCHRAM
 P O BOX 270
 LA POINTE WI 54850

 Phone: (715)747-6913

Deliver To:

TOWN OF LA POINTE
 795 BIG BAY ROAD
 SHOP # 715-747-6855
 LAPOINTE WI 54850

 Phone: (715)747-6913

Invoice Number: 2491592
Invoice Date: 03/19/2025
Location: 05
Work Order Number: 705945
Payment Type: Finance

Customer PO No:
Make/Model: JOHN DEERE 772CH
Meter Reading: 8502
Serial Number: DW772CH567420
Equipment Number: 17121WM
Fleet Number:
Page: 2 of 2

OL&M Charges:

Description	Value
S/CALL TWN OF LA POINTE 03/19/25	\$226.25

Labor: \$490.83 Parts: \$196.00 OL&M: \$226.25 Misc: \$0.00 Sub-Total: \$913.08

Finance Information

Customer PO No:
Tax Exempt No: WI 2099-12-31 GV
Advisor: Jonathan Vanusek

Type: PowerPlan **Auth No:** 508805
Merchant No: 88001077
Card No: xxxxxxxxxxxx2375
Bill Code: 460 - WORK ORDER
Credit Plan: 249 - PURCHASE

Labor: \$1,240.32
Parts: \$196.00
OL&M: \$226.25
Misc: \$59.95
Sales Tax: \$0.00
Total: \$1,722.52

TERMS AND CONDITIONS

This purchase is subject to the terms of the issuer's credit agreement. I grant the issuer a purchase money security interest, except as limited in that agreement, in the goods described. Please remit payments to PowerPlan at the address shown on your PowerPlan statement.

Received by:

Date:



TOWN OF LA POINTE
PO Box 270
LA POINTE, WISCONSIN 54850
715-747-6913

(5) TB, TA, A, Clerk, PWD, Public

PO# 2025-8

Purchase Order Form

GOVERNMENT AGENCY TAX EXEMPT
- All Sales are Tax Exempt -

Date of Request 4/11/2025 Is this Expenditure Currently in the Budget? Y N

Person's Name Peter Wiggins If not, where will funds come from?

Budget Line Item # 53310-371 Currently in budget line item \$ 15,000.00

Project Name Culvert stock Date Needed 4/14/2025

Purpose Replenish culvert stock and purchase a 24" diameter culvert for Old Fort Road

Amount Estimate \$ 3,990.90 Checked State Purchasing Website Y N

Date Town Board approved: _____ SDS Needed? _____

Actual Cost _____ Actual Purchase Date _____

Purchasing policy requires attaching 3 vendor quotes/estimates. Circle Selected Vendor:

Vendor #1 Tenet Solutions Amount \$ _____

Vendor #2 _____ Amount \$ _____

Vendor #3 _____ Amount \$ _____

Why did you pick this vendor Best price, has all required parts and pipe.

Chairperson _____ Date _____

Supervisor #2 _____ Date _____

Supervisor #3 _____ Date _____

Supervisor #4 _____ Date _____

Supervisor #5 _____ Date _____

Town Administrator Rachel J. Juhate Date _____

NOTE: Complete one Purchase Order for each vendor on a multi-vendor project.

CONTRACT PROCESSING

\$1,500 - \$5,000 - Signed by Town Administration YES NO

\$5,001 - Signed by Town Board YES NO Date Contract to TB _____

Publishing/posting Needed? YES NO If yes, date(s) _____

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TENET
 SPOONER
 W6360 COUNTY HWY H
 SPOONER, WI 54801
 Phone: (715) 635-0426

Quote

#WQ-1830

Expires: 4/25/2025

Bill To

La Pointe, Town Of
 PO BOX 270
 LA POINTE, WI 54850

Ship To

La Pointe, Town Of
 PO BOX 270
 470 BIG BAY RD
 LA POINTE, WI 54850

QUOTE NOTES

Account #: 49135

Job	Created By	Quote Date	Shipping Method	Freight	Buyer Name
	NICHOLAS PODGORNIK	3/26/2025	Tenet Delivery		Foreman

Quantity	Item	Unit	Unit Price	Ext Total
1	43070052 HDPE 24" N12 PL SOLID PIPE 30	EA (30-LF)	\$810.00	\$810.00
1	43070045 HDPE 24" N12 PL SOLID PIPE 20	EA (20-LF)	\$540.00	\$540.00
1	43075074 HDPE 24" SPLIT COUPLER		\$60.00	\$60.00
2	43075092 24" METAL END SECTION FOR HDPE	EA	\$317.40	\$634.80
3	43075085 12" METAL END SECTION FOR HDPE	EA	\$128.00	\$384.00
4	43075090 15" METAL END SECTION FOR HDPE	EA	\$162.70	\$650.80
1	43081130 18" METAL END SECTION FOR HDPE	EA	\$211.30	\$211.30
1		EA	\$100.00	\$100.00

Subtotal	\$3,390.90
Additional Discount	
Tax Total	\$0.00
Total	\$3,390.90

THANK YOU FOR THE OPPORTUNITY TO QUOTE. IF YOU HAVE ANY QUESTIONS, PLEASE LET US KNOW.



E-Cycle Wisconsin Electronics Collection Grant 2025 Program Application

Form 4400-329 (R 04/2025)

Notice: Completion of this form is required to receive grant funding under Wisconsin Statutes 287.17(10)(fm). Failure to complete this form will result in denial of financial assistance. Personally identifiable information found on this form is not intended to be used for any other purpose. The Department of Natural Resources (DNR) may provide this information to requesters as required by Wisconsin's Public Records Law (ss.19.31-19.39, Wis. Stats.).

Instructions: Complete all sections of this form. You may attach additional documents if necessary. Submit an electronic copy of this application and any supporting documents to DNRWle-cycling@wisconsin.gov by 5 p.m. CDT on April 30, 2025.

Section 1: Applicant information

Organization/Community Name:

Town of LaPointe-Materials Recycling Facility

List the county where this project will take place.

Ashland

Select the applicant's eligibility category:

Local unit of government

Is the applicant currently a registered E-Cycle Wisconsin collector? Yes No

Contact name: Evan Erickson	Contact title: Temporary MRF Supervisor		
Contact mailing address: P.O. Box 270	City LaPointe	State WI	ZIP Code 54850
Phone Number (715) 209-8626	Email Address recyclingsupervisor@townoflapointewi.gov		

Section 2: Description of proposed project

What type of project is the applicant proposing? (check all that apply)

Establish permanent electronics collection site(s) Host one-day electronics collection event(s)

Will the site(s) or event(s) included in the project accept all eligible electronic devices listed under s. 287.17(1)(gs), Wis. Stats., or s. NR 530.05, Wis. Adm. Code, for free during the grant period? Yes No Unsure

If no or unsure, briefly describe the fees you anticipate charging for eligible electronic devices. You may also attach a fee schedule.

Will the site(s) or event(s) included in the project accept devices other than eligible electronic devices listed under s. 287.17(1)(gs), Wis. Stats.? Yes No Unsure

If yes, briefly describe how costs for eligible and non-eligible devices will be separated:

We are a MRF currently operating. We have a fee schedule set up for non electronic devices and charge our customers based on the materials they are dropping off.

Which of the following groups will the site(s) or event(s) included in the project accept electronics from? (check all that apply)

Households Covered schools [defined in s. 287.17(1)(fm), Wis. Stats.] Other

List the name(s) of registered E-Cycle Wisconsin recycler(s) you plan to send eligible electronics to:
Springfed Salvage, LLC

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E-Cycle Wisconsin Electronics Collection Grant 2025 Program Application

Form 4400-329 (R 04/2025)

Page 2 of 4

Projects to establish permanent collection sites

List anticipated collection sites in the table below, if applicable.

Collection site host name	Estimated site start date (month & year)	Site city	Will site be open to all county residents?
Town of LaPointe Materials Recycling Facility	April, 2025	LaPointe	<input checked="" type="radio"/> Yes <input type="radio"/> No
			<input type="radio"/> Yes <input type="radio"/> No

Briefly describe your action plan for establishing a permanent collection site or sites. Include information about whether the site will be established at a new location, or at a location that has collected electronics in the past or that collects other material for recycling. Include a general description of how grant funds will be spent. You will provide more detail on estimated expenses in Section 3.

We are a Materials Recycling Facility located on Madeline Island. We are looking to use this grant to encourage electronic waste recycling by making it free to our customers. We would use this grant to pay for an upgrade our bins for sorting and hauling electronic devices, pay for transportation costs, and pay for disposal costs with Springfed Salvage LLC.

Projects to host one-day electronics collection events

List anticipated collection events in the table below, if applicable.

Collection event host name	Estimated event date (month and year)	Event city	Will event be open to all county residents?
			<input type="radio"/> Yes <input type="radio"/> No
			<input type="radio"/> Yes <input type="radio"/> No
			<input type="radio"/> Yes <input type="radio"/> No

Briefly describe your action plan for hosting a one-day collection event or events. Include the names of any partners you will work with to host the event(s), how you will promote the event(s), and a general description of how grant funds will be spent, along with information about whether the event(s) will collect only eligible electronics, or other additional materials will be accepted. If events will collect other materials, explain how costs will be divided. You will provide more detail on estimated costs in Section 3.

E-Cycle Wisconsin Electronics Collection Grant 2025 Program Application

Form 4400-329 (R 04/2025)

Page 3 of 4

Section 3: Eligible cost estimate and requested grant amount

Provide the total estimated eligible costs for this project, even if they are more than the maximum grant award amount. For details on specific costs that will be allowed for permanent sites and collection events, refer to E-Cycle Wisconsin Electronics Collection Grant Program Administration and 2025 Application Information.

If you have received price quotes or estimates to support your estimated costs, please attach those to the application.

Event/Site 1

Expense type	Expense description	Total estimated cost
Packaging materials	4 Rigid Bulk Containers	\$ 1,780.67
Transportation	Estimated 4 pickup truck loads. Average Cost-\$300. Includes, truck, labor, ferry fees	\$ 1,200
Other materials	Springfed, LLC charges. Estimated 4 pickup truck loads at \$600 per load	\$ 2,400

Total estimated eligible project costs: \$ 5,380.67

Minimum required match amount: \$ 1,076.13

Grant amount requested (maximum is \$5,000 per event and \$15,000 per permanent site): \$ 4,304.54

Description of matching fund sources

Provide the following information about how you will meet the 20% match requirement for eligible project costs. The total from the table below must meet or exceed the minimum required match amount calculated above.

Expense type	Source of matching funds	Total estimated cost
Packaging materials	We will use funds out of our recycling misc expenses line item 100-00-53635-390-000	\$ 356.14
Transportation	We will use funds out of our recycling disposal expense line item, 100-00-53635-381-000	\$ 240
Other materials	We will use funds out of our recycling disposal expense line item, 100-00-53635-381-000	\$ 480

Total matching funds \$ 1,076.14

Event/Site 2

Expense type	Expense description	Total estimated cost
		\$
		\$
		\$

Total estimated eligible project costs: \$ _____

Minimum required match amount: \$ _____

Grant amount requested (maximum is \$5,000 per event and \$15,000 per permanent site): \$ _____

Description of matching fund sources

Provide the following information about how you will meet the 20% match requirement for eligible project costs. The total from the table below must meet or exceed the minimum required match amount calculated above.

Expense type	Source of matching funds	Total estimated cost
		\$
		\$
		\$

**E-Cycle Wisconsin Electronics Collection Grant
2025 Program Application**

Form 4400-329 (R 04/2025)

Page 4 of 4

Total matching funds \$ _____

Event/Site 3

Expense type	Expense description	Total estimated cost
		\$
		\$
		\$

Total estimated eligible project costs: \$ _____

Minimum required match amount: \$ _____

Grant amount requested (maximum is \$5,000 per event and \$15,000 per permanent site): \$ _____

Description of matching fund sources

Provide the following information about how you will meet the 20% match requirement for eligible project costs. The total from the table below must meet or exceed the minimum required match amount calculated above.

Expense type	Source of matching funds	Total estimated cost
		\$
		\$
		\$

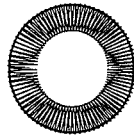
Total matching funds \$ _____

Total Grant Amount Requested

Section 4: Certification

As the applicant's authorized official, I certify that, to the best of my knowledge, the information in this application is true and correct.

Signature of authorized official Evan Robert Erickson	Date: 4/14/2025
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Springfed Salvage, LLC

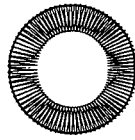
Invoice for disposal of electronic material delivered to Springfed 2024-09-19

994.2 lb at \$0.50/lb: \$497.10

Thanks,
Kent Tenney

Springfed Salvage LLC
28175 Lutkie Rd.
Ashland WI 54806
715.413.1108
ktenney@springfed.com

Lot	Lbs.	Subtotal
Flat TV	29.2	
Flat TV	8.8	
Flat TV	10.8	
Flat TV	14.4	
Flat TV	19.2	
Flat TV	53.2	
Flat TV	31	
Flat TV	14.8	
Flat TV	41.4	
Flat TV	82.8	
Flat TV	7.8	
		313.4
CRT Monitor	38.2	
CRT Monitor	39	
CRT TV	20.8	
CRT TV	20.8	
CRT TV	22	
CRT TV	65	
CRT TV	23.6	
CRT TV	80	
CRT TV	88	
		397.4
2 Printers	26.2	
4 Printers	39.8	
3 Printers	44.8	
2 Printers	47.4	
		158.2
3 Workstations	57.4	
4 Network device	8	
3 Settop box	10.2	
2 Laptop	10.2	
Audio amp	15.6	
typewriter	12	
box of misc	11.8	
		125.2
Totals	994.2	994.2
994.2 Lbs at \$0.50	497	
Charge: \$497.10		



Springfed Salvage, LLC

Invoice for disposal of electronic material delivered to Springfed 2024-09-19

839.9 lb at \$0.50/lb: \$419.95

Thanks,
Kent Tenney

Springfed Salvage LLC
28175 Lutkie Rd.
Ashland WI 54806
715.413.1108
ktenney@springfed.com

Lot	Lbs.
CRT	47
CRT	44.8
(3) Printer	29.4
(2) Printer	35.6
(2) Printer	43.4
(2) Printer	38.9
Fax machine	25.2
(7) VCR	79.2
(5) Audio component	94.6
(3) Set top device	17.2
(2) Large speakers	82.4
(3) Flat screen	72.2
(3) Flat screen	19.8
(4) Flat screen	67.6
Box of asst. devices	29.4
Box of asst. devices	35.6
Box of asst. devices	22
Med device, radio, soun	25.4
Desktop computer	8.2
AC adapters, cables	21
Total	838.9

Invoice total: 839.9 lb. @ \$.50 \$419.95

Trucking Tracking Spreadsheet

Date	Vehicle	Material	Employee	Destination	Number of Hours	Equipment Cost	Labor Cost	Tons	Number of Tons	Cost per Ton	Price per ton	Tipping Fees	Fuel	Ferry Fees	Other Fees	Total Cost of Haul
9/19/2025	MRE pickup	Electronics	Evan Erickson	Springfield Salvage Ashland	6.5	107.77	241.15	241.15	0.41985	1,000.00		419.85	20.70			(789.57)
1.00					6.50	107.77	241.15		0.42			419.85	20.70			(789.57)



1-800-295-5510
 uline.com
 customer.service@uline.com

**PRICING
 REQUEST**

REQUEST # PRB542723

Thank you for your interest in Uline!

PROVIDED TO: LA POINTE TOWN OFFICE
 240 BIG BAY RD
 LA POINTE WI 54850-4422

SHIP TO: LA POINTE TOWN OF
 C/O MADELINE ISLAND FERRY LINE
 7 WASHINGTON AVE
 BAYFIELD WI 54814-3817

CUSTOMER NUMBER			SHIP VIA	REQUEST DATE	
14519810			MOTOR FREIGHT - DAYTON	04/14/25	
QUANTITY	U/M	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXT. PRICE
4	EA	H-9617	RIGID BULK CONTAINER - 48 X 45 X 24"	405.00	1,620.00

SUB-TOTAL 1,620.00	SALES TAX .00	SHIPPING/HANDLING 160.67	TOTAL 1,780.67
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NOTE:

ATTENTION: PUBLIC WORKS
 NEW: ORDER ONLINE AT ULINE.COM/PRICINGREQUESTDETAIL

(5) TB, TA, A, Clerk, Public

CONTRACT FOR SERVICES

This contract for services is made and entered into between the Town of La Pointe in Ashland County, Wisconsin, (the "Town") and Kathleen Erickson (the "Contractor").

RECITALS

WHEREAS, the Town desires to obtain the services described herein; and

WHEREAS, the Contractor represents to the Town that it has the expertise, knowledge and experience necessary to properly perform this contract according to its terms and that it is ready, willing and able to do so,

NOW, THEREFORE, in exchange for the valuable consideration set forth herein, the Town and the Contractor hereby agree as follows:

1. Description of Services. The Contractor will, in accordance with the terms and provisions set forth herein, provide the Town with the following services:

Cutting and trimming grass and cleaning up debris

Such services will be provided at:

The Greenwood Cemetery on Middle Road, La Pointe, WI

2. Payment. In exchange for the Contractor providing the Town with the services described herein, the Town will pay the Contractor the sum of \$ 4,400.00 as follows:

Contractor will submit an invoice at the end of the season.

The total amount payable by the Town to the Contractor for services under this contract shall, in no event, exceed \$ 4,400.00. The Contractor is responsible for payment of ferry fees, disposal fees, or other fees as described in this contract.

3. Dates of Service. The services provided for herein shall be provided between April 1, 2025 and December 31, 2025.

4. Reimbursement for Expenses. The Contractor shall bear most of the costs and expenses under the terms of this Contract. However, in addition to the aforesaid payment for services, the Town will also reimburse the Contractor for the following actual, reasonable out-of-pocket expenses incurred in connection with performing this Contract:

The Contract shall, prior to reimbursement, provide the Town with a receipt for each reimbursement sought, which receipt supports the requested reimbursement.

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5. **Specifications.** The specifications for the services to be provided by the Contractor to the Town are set forth in the annexed Exhibit A which is incorporated herein by reference as a part of this Contract.

6. **Workmanlike Manner.** The services provided by the Contractor shall be provided in a workmanlike manner consistent with the terms and provisions of this contract.

7. **Warranty.** The Contractor warrants that:

- a) All services it provides pursuant to this contract will be performed in accordance with all applicable federal, state and local laws, rules, regulations, codes and ordinances; and
- b) Any project or work of improvement the Contractor works on pursuant to this contract will comply when it is completed with all applicable federal, state and local laws, rules, regulations, codes and ordinances; and
- c) In the event it is determined that the Contractor has breached this warranty, the Contractor will promptly, upon being notified of such breach, immediately correct and cure the breach.

8. **Compliance with Regulations.** The Contractor will provide the Town with a legible copy of each license, certificate and permit which has been issued to the Contractor evidencing that the Contractor is authorized by law to provide the services described in this contract prior to starting any work to be performed under this contract. Compliance with this provision is a condition precedent to the performance of this contract.

9. **Assumption of Liability.** Each party to this contract accepts and assumes and shall be liable and responsible for any and all damages, injuries, deaths, losses, costs, expenses, fees and charges caused by the acts, omissions and negligence of its own directors, officers, members, employees, agents and representatives and any subcontractors and shall protect, defend and hold the other party to this agreement harmless from the same.

Neither party to this contract shall be liable or responsible for the negligence, acts or omissions of the other party or the other party's directors, officers, members, employees, agents or representatives.

10. **Hold Harmless.** The Contractor covenants that it will protect, defend, indemnify and hold the Town harmless from and against any and all claims, actions and causes of action filed or asserted by any person, entity, governmental unit or department against the Town or its supervisors, officers, employees, agents or representatives, for any damages, injury, death, losses, costs, expenses and fees or charges associated with, related to or arising from any occurrence, accident or incident caused by any negligence, act or omission of the Contractor or its officers, members, employees, agents or representatives in connection with this contract and its performance.

11. Relationship Between Town and Contractor. With respect to this contract, the Contractor shall be an independent contractor in regard to the Town and not an employee of the Town. As such, the Contractor shall, in accordance with §102.07(8)(b) Wisconsin Statutes:

- a) Maintain its business separate and apart from the Town.
- b) Hold a Federal Employer Identification Number for its business or else file a self-employment income tax return with the IRS reflecting its status.
- c) Control the means of performing this contract.
- d) Incur the main expenses related to the services provided under this contract.
- e) Be responsible for the satisfactory completion of the services provided for herein and be liable for a failure to complete the work or service specified herein.
- f) Receive the compensation provided for herein on the basis provided for herein.
- g) Realize a profit or suffer a loss under this contract, depending on how the Contractor performs.
- h) Have continuing reoccurring business liabilities and obligations.
- i) Operate a business, the success or failure of which depends on the relationship between business receipts and expenditures.

12. Proof of Insurance. Within five (5) business days after signing this contract, the Contractor shall file with the Town Clerk written documentation establishing that the Contractor has in effect the following types and amounts of insurance coverage:

- a) Worker's compensation insurance, if applicable.
- b) Liability insurance with limits of at least \$1,000,000 per occurrence.

13. Default; Termination. In the event of a default by either party in the performance of an obligation under this contract which continues for a period of twenty (20) days following written notice thereof to the party in default, the other party to this contract may terminate this contract by written notice to the party in default.

14. No Assignment. Neither party to this contract may assign their rights or obligations under this contract to another, in whole or in part, without prior written consent of the other party. Any assignment or attempted assignment in violation of this provision shall be null and void.

15. Applicable Law; Venue. This contract shall be interpreted under the laws of the State of Wisconsin. Any suit or proceeding relating to this contract shall be venued in Ashland County, Wisconsin.

16. Entire Agreement; Amendment. This contract sets forth the entire understanding and agreement between the parties relating to the subject of this contract and supersedes and replaces any prior discussions, negotiations and agreements, oral or written. This contract may be amended only by a writing signed by the undersigned.

17. Binding Contract. Each of the undersigned states they have read this contract in its entirety, that they understand each of its terms and provisions and that they sign the same freely and voluntarily, intending to be legally bound hereby.

18. Notice. Any notice to either party under this contract shall be in writing and be served either personally or by registered or certified mail addressed as follows:

To the Town:

Administrator
Town of La Pointe
PO Box 270
La Pointe, WI 54850
715-747-6914
administrator@townoflapointewi.gov

To the Contractor:

Kathleen Erickson
PO Box 400
La Pointe, WI 54850

IN WITNESS WHEREOF, the undersigned have executed this agreement this ____ day of _____, 20____.

The Town of La Pointe (the Town)

Signature: _____

Printed Name: _____

Title: _____

Full Legal Name of Contractor (the Contractor)

Signature: Kathleen Erickson

Printed Name: Kathleen Erickson

Title: Contractor - Kwon Murphy

TOWN OF LA POINTE POSITION OPENING

SIGN INSTALLER LABORER

\$20 per hour
Limited Term Employee
(Approximately May- September, not to exceed 800 hours)

Duties and Requirements

- Installing Approximately 300 Fire # Signs across the island
 - Valid Driver's License – (Required)

Skills and Knowledge:

- Ability to communicate with homeowners
- Ability to perform moderate lifting and carrying (up to 50lbs)
- Ability to operate and maintain various pieces of equipment
 - Knowledge of general mechanics and maintenance

Please submit resume and application to
Town Clerk
PO Box 270
La Pointe, WI 54850
Or via email: clerk@townoflapointewi.gov

Applications due by 10:00am May 7th, 2025

Or call/email the Town Hall at (715) 747-6913/ clerk@townoflapointewi.gov.
Questions? Call Public Works Director Pete Wiggins (715) 747-6855.

The Town of LaPointe is an Equal Opportunity Employer

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JOB DESCRIPTION

SIGN INSTALLER LABORER

Approved by the Town Board

4/22/25

Immediate Supervisor:

Zoning Administrator and PWD

Classification:

Limited Term Employee

(No more than 800 hours per year)

(Approximately May through September)

I. DUTIES:

1. Under the directives of the Zoning Administrator and Public Works Director, complete physical tasks working towards the goal of installing approximately 300 Fire # signs across the entire island.
2. Drive a Town owned pick-up truck and obey traffic laws. Wear provided OSHA compliant Hi-Vis workwear.
3. Exercise good customer service skills when encountering property owners.
4. Become proficient in calling Diggers Hotline for utility locate requests when necessary.
5. When approached, deal with the public in a helpful, courteous, and professional manner. Direct any complaints to immediate supervisor.
6. Ensure vehicles and tools under employees' responsibility are in safe condition maintained in accordance with all local, state, and federal standards and regulations. Report all potential hazards, broken or nearly broken equipment, to the Public Works Director.
7. Ensure that work is performed in a manner that does not endanger their own health and safety or the health and safety of their fellow workers or the public.

II. QUALIFICATIONS:

- Ability to meet and work with the public and homeowners.
- Ability to follow oral and written instructions.
- Ability to communicate effectively.
- Ability to perform heavy physical tasks under varying working conditions.
- Knowledge of general mechanics, small engine maintenance and operations.
- Possession of a valid Class D Driver's License.

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- Ability to operate and maintain many of the pieces of equipment listed below:
 - Pick-up truck
 - Post hole digger
 - Spade shovel
 - Manual post pounder
 - Sledgehammer
 - Power drill and ratchet sets
 - Level and stud finder
 - Weed trimmer, brush saw, and loppers

III. PHYSICAL REQUIREMENTS:

- Perform moderate lifting and carrying, walking or standing for prolonged periods of time, including but not limited to - bending, stooping, kneeling, climbing, crawling, while performing job duties.

DRAFT

- Color vision
- Hearing
- Ability to push 100 pounds and lift 50 pounds
- Ability to climb ladder and step ladder
- Ability to bend at the waist, sit, kneel, lay horizontally, climb, walk, etc. as job may require.

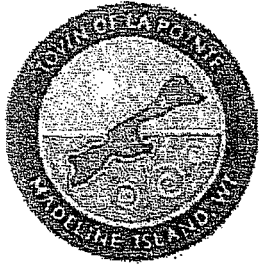
This position description has been prepared to assist in defining job responsibilities, physical demands, working conditions, and skills needed to perform essential functions. It is not intended as a complete list of duties, responsibilities, and/or essential functions. This description is not intended to limit or modify the right of any supervisor to assign, direct, and control the work of employees under supervision. The Town of La Pointe retains and reserves any and/or all rights to change, modify, amend, add to or delete from any section of this document as it deems, in its judgment, to be proper.

I have read and do understand the duties and responsibilities for the position of Sign Installer Laborer for the Town of La Pointe.

Employee Signature

Date

(5) TB, T.A. A, Clerk, Public



TOWN OF LA POINTE, MADELINE ISLAND

Application to Serve on a Board and/or Committee

Complete and return to Town Hall (PO Box 270) or email to clerk@townoflapointewi.gov

1. Please select the board and/or committee that you wish to be considered for appointment to (you may select more than one)

- Affordable Housing Advisory Committee
Election Board *
Madeline Island Public Library Board
Town Plan Commission*
Zoning Board of Appeals *

- Board of Review (alternate)*
Energy Committee
Public Arts Committee
Winter Transportation Committee
Other:

*Members receive compensation for meeting attendance
** Members receive monthly compensation

2. Personal Information

David Ehlen

Name (please print)

2044 SE ELLIS ST. PORTLAND, OR. 97202. MADELINE ADDRESS: 674 FISHERMANS LANE, BOX 142. LA POINTE, WI. 54850

Mailing Address

Phone (Primary) Phone (Other) Email Address

Town Resident? Full time Seasonal Other

3. Have you served on any other Town boards/committees in the past? YES NO

If yes, what boards or committees?

Zoning Board of Appeals

4. What are your reasons for seeking an appointment to the board(s)/committee(s) you have selected above?

See attached

5. Why would you be an asset to the board(s)/committee(s) you have selected above? (Use back if necessary)

See attached

RECEIVED FEB 16 2024 dg_email

I am aware of the required time commitment (see back) for the board(s)/committee(s) I have selected above.

David Ehlen
Print Name

David Ehlen
Signature

04/02/2024
Date

4. What are your reasons for seeking an appointment to the board(s)/committee(s) you have selected above?

I feel a deep sense of obligation to contribute to the town and community that has been a special part of our family for over 65 years. I believe that balanced, representative solutions are required to help support the growth and long-term sustainability of the Island. To this end, the Town Plan Commission offers the citizens of La Pointe a structure to come together and collaboratively develop ideas and recommendations that serve the community. This approach and working style was demonstrated with my participation with the recently adopted Town Rental Ordinance. In this, I proved to be a committed and balanced resident contributor on this important set of regulations.

5. Why would you be an asset to the board(s)/committee(s) you have selected above?

In addition to being a long-term La Pointe resident, I am the founder and Managing Director of a management advisory firm. For over 20 years I have led strategic planning and transformation programs for a broad set of businesses and public agencies. Currently, I serve as an Executive Advisor to The Oregon Tourism Commission. In this role, I work directly with the agency leaders addressing the challenges and opportunities that popular vacation destinations face. Complex issues like sustainable tourism, affordable housing, destination management and resident prosperity are familiar topics that require practical and balanced solutions. I am eager and excited to contribute my experience and ideas as a cooperative and collaborative member of the Town Plan Commission. I would be honored to serve the community in this capacity, supporting the long-term vision for La Pointe and Madeline Island.



TOWN OF LA POINTE, MADELINE ISLAND

Application to Serve on a Board and/or Committee

Complete and return to Town Hall (PO Box 270) or email to clerk@townoflapointewi.gov

1. Please select the board and/or committee that you wish to be considered for appointment to (you may select more than one)

- Affordable Housing Advisory Committee
Election Board*
Madeline Island Public Library Board
Town Plan Commission*
Zoning Board of Appeals*
Board of Review (alternate)*
Energy Committee
Public Arts Committee
Winter Transportation Committee
Other

* Members receive compensation for meeting attendance
** Members receive monthly compensation

2. Personal Information

Name (please print)

Julie Hedges

Mailing Address

PO Box 257 (818 Big Bay Road)

Phone (Primary)

Phone (Other)

Email Address

Town Resident? Full time

Seasonal

Other

3. Have you served on any other Town boards/committees in the past? YES NO

If yes, what boards or committees?

4. What are your reasons for seeking an appointment to the board(s)/committees you have selected above?

Looking to be more involved in the community and making this island prosper

5. Why would you be an asset to the board(s)/committees you have selected above? (Use back if necessary)

The life experience and work experience I've given me perspective and common sense

I am aware of the required time commitment (see back) for the board(s)/committee(s) I have selected above

Print Name

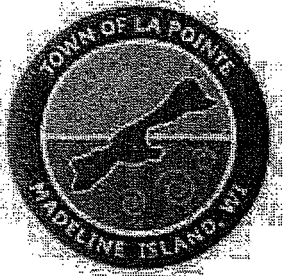
Julie Hedges

Signature

Julie Hedges

Date

4.6.25



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TOWN OF LA POINTE, MADLINE ISLAND JUN 21 2024

Application to Serve on a Board and/or Committee

Initial: TR

Complete and return to Town Hall (PO Box 270) or email to clerk@townoflapointewi.gov

1. Please select the board and/or committee that you wish to be considered for appointment to (you may select more than one)

- Affordable Housing Advisory Committee
- Election Board *
- Madeline Island Public Library Board
- Town Plan Commission*
- Zoning Board of Appeals *

- Board of Review (alternate)*
- Energy Committee
- Public Arts Committee
- Winter Transportation Committee
- Other: _____

*Members receive compensation for meeting attendance
** Members receive monthly compensation

2. Personal Information

Constance T. Ross
Name (please print)

P.O. Box 24
Mailing Address

Phone (Primary) _____ Phone (Other) _____ Email Address _____

Town Resident? Full time Seasonal Other _____

3. Have you served on any other Town boards/committees in the past? YES NO

If yes, what boards or committees?

4. What are your reasons for seeking an appointment to the board(s)/committee(s) you have selected above?

To enforce zoning laws.

5. Why would you be an asset to the board(s)/committee(s) you have selected above? (Use back if necessary)

I've lived here as a year round resident for over 33 years.

I am aware of the required time commitment (see back) for the board(s)/committee(s) I have selected above.

Constance T. Ross
Print Name

Constance T. Ross
Signature

6-20-24
Date

**Town of La Pointe
Affordable Housing Advisory Committee
Thursday March 13, 2025
5:00 pm Town Hall/Zoom
Minutes**

Members present: Katie Sanders (Chair), Charlie Bertel, Michael Kuchta, Mark Pass, John Nielsen, Samantha Dobson and Lois Carlson
Members absent: Jim Peters and Jackie Noha
Staff present: Max Imholte, Town Administrator

1. Call to Order/Roll Call

Meeting called to order by Katie at 5pm.

2. Public Comment

3. Minutes of the following meetings to be considered for approval:

A. February 13, 2025

Motion by Charlie to approve the minutes as presented, seconded by Lois, all ayes. Motion Carried.

4. Discussion Topics

A. AH1 Zoning – Jim Peters

Motion by Michael to postpone 4A, seconded by Sam, all ayes. Motion Carried

B. Summary of state funding opportunities

1. Permission to apply for WHEDA infrastructure access loan

Michael gave a quick overview of the loan program which includes loans at 1% interest. He has additional questions regarding the qualifications which he will research.

Motion by Michael to ask the Town Board to authorize this committee to pursue an application through the WHEDA Infrastructure Access Loan Program, seconded by John, all ayes. Motion Carried.

2. HOME-ARP Affordable Housing Program

- Consensus that this program is more focused on homelessness and our focus is on workforce housing.
- Charlie mentioned he will set up a meeting with LISC (Local Initiatives Support Corporation) to explore funding options.

C. Which kind of housing to pursue (modular, One Room Roof, Other)

Mark has been in contact with a contractor (Ideal Homes) who builds modular homes. They are currently building a multi-unit complex in Grand Marais. Mark will set up a date in April for them to visit the island to view our site and present information on their products.

D. Management model (Housing Authority, Holding Company, Cheqbuilt)

- Discussion on whether to focus on rentals or homes for purchase, consensus that a housing option (single family or multi-unit) has to be decided on first.
- John will research rent to own options which stay affordable.
- Michael noted that the Town can create a Housing Authority and it can be extended out of the area of operation. Charlie said the Bayfield Housing Authority is not interested in managing our project. He will reach out to the City of Ashland Housing Authority to see if they would have interest.
- Michael asked Max to contact the state to see if their Innovation Grant would support this type of collaboration.

5. Public Comment

6. Set Next Meeting Agenda and Date

Next meeting scheduled for Thursday 4/10/25 at 5pm

10. Adjourn

Motion by Sam to adjourn, seconded by Mark, all ayes. Motion Carried.

Minutes taken from recording and submitted by Dorgene Goetsch, Clerical Assistant
Minutes approved as corrected 4/10/25. D. Goetsch, Clerical Assistant

(5) TB, TA, A, Clerk, Public

4/17/2025 9:57 AM

Balance Sheet Summary Report

Page: 1
ACCT

Dated From: 1/01/2025
Thru: 3/31/2025

Fund: 100 - GENERAL FUND

	Debit	Credit
CASH AND MARKETABLE SECURIT	604,084.33	
TAXES & SPEC. ASSMT. RECV'B	3,662,028.14	
ACCOUNTS RECEIVABLE	691,039.14	
DUE FROM OTHER GOVERNMENTS		
INVENTORIES AND PREPAYMENTS	225,883.49	
TOTAL ASSETS	5,183,035.10	
ACCOUNTS PAYABLE		13,100.83
DUE TO OTHER GOVERNMENTS		2,588,221.62
DUE TO OTHER FUNDS		0.01
DEFERRED REVENUES	1,128.16	
Undefined Level		2,000.00
LONG-TERM DEBT		1,852,279.96
TOTAL LIABILITY		4,454,474.26
RETAINED EARNINGS	319,844.10	
FUND BALANCES		488,351.21
TOTAL FUND EQUITY		168,507.11

2025 Revenues	1,289,964.58
2025 Expenditures	729,910.85

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4/17/2025 9:57 AM

Balance Sheet Summary Report

Page: 2
ACCT

Dated From: 1/01/2025
Thru: 3/31/2025

Fund: 100 - GENERAL FUND

	Debit	Credit
GRAND TOTALS	5,912,945.95	5,912,945.95

Dated From: 1/01/2025 Fund: 100 - GENERAL FUND
 Thru: 3/31/2025

	2025 March	2025 Total
TAXES	172.80	1,039,120.27
SPECIAL ASSESSMENTS	1,410.69	7,678.86
INTERGOVERNMENTAL REVENUES	13,689.98	59,592.87
LICENSES AND PERMITS	2,695.00	6,956.75
FINES, FORFEITS AND PENALTIES	245.00	1,058.50
PUBLIC CHARGES FOR SERVICES	35,206.41	143,484.60
INTERGOV'T. CHARGES FOR SERV.		9,681.26
MISCELLANEOUS REVENUES	2,259.44	22,391.47
Total Revenues	55,679.32	1,289,964.58

Dated From: 1/01/2025 Fund: 100 - GENERAL FUND
Thru: 3/31/2025

	2025 March	2025 Total
GENERAL GOVERNMENT	62,806.98	208,265.67
PUBLIC SAFETY	65,834.16	167,421.42
PUBLIC WORKS	67,783.27	161,572.36
HEALTH AND HUMAN SERVICES	1,171.33	3,677.84
CULTURE, RECREATION AND EDU.	19,915.49	67,138.32
CONSERVATION AND DEVELOPMENT	2,700.85	90,164.76
Repeater Capital Outlay	19,771.94	31,670.48
Total Expenses	239,984.02	729,910.85
Excess of Revenues Over (Under) Expenditures	(184,304.70)	560,053.73

4/17/2025 9:53 AM

Balance Sheet Detail Report

Page: 1
ACCT

Dated From: 1/01/2025
Thru: 3/31/2025

Fund: 100 - GENERAL FUND

Account Number		Debit	Credit
100-00-11100-000-000	TREASURER'S WORKING CASH	101,235.20	
100-00-11200-000-000	Tax Collections Account	481,916.42	
100-00-11300-000-000	Flex/Section 125 Account	19,142.06	
100-00-11301-000-000	LIFEQUEST COLLECTIONS ACCT.		
100-00-11302-000-000	LIB SAV ACCOUNT - FOR PAYPAL	305.13	
100-00-11303-000-000	SAVINGS-DESIGNATED FUNDS		
100-00-11304-000-000	PayPal Airport QR Savings	785.31	
100-00-11400-000-000	MRF Account	300.21	
100-00-11800-000-000	PETTY CASH-TOWN HALL	200.00	
100-00-11801-000-000	PETTY CASH-LIBRARY	100.00	
100-00-11802-000-000	PETTY CASH-SOL WASTE/RECYCLING	100.00	
100-00-11803-000-000	Petty Cash - Parks		
CASH AND MARKETABLE SECURIT		604,084.33	
100-00-12100-000-000	PROPERTY TAXES RECEIVABLE	3,658,046.75	
100-00-12110-000-000	LOTTERY CREDIT		
100-00-12115-000-000	FIRST DOLLAR CREDIT		
100-00-12310-000-000	DELINQ PERSONAL PROPERTY TAXES		
100-00-12320-000-000	OUTSTANDING PP - 2019/2020		80.47
100-00-12321-000-000	OUTSTANDING PP - 2020/2021	80.47	
100-00-12322-000-000	Outstanding PP - 2021/2022	139.37	
100-00-12323-000-000	Outstanding PP - 2022/2023	294.17	
100-00-12324-000-000	Outstanding PP - 2023/2024	2,314.94	
100-00-12641-000-000	FOREST CROP LAND	1,232.91	
TAXES & SPEC. ASSMT. RECV'B		3,662,028.14	
100-00-13100-000-000	CUSTOMER ACCOUNTS RECEIVABLE	8,003.20	
100-00-13200-000-000	GASB 87-New Cell Tower Lease R	165,348.00	
100-00-13242-000-000	GASB 87-Hangar Leases Rec	87,542.00	
100-00-13243-000-000	GASB 87-Ind Lot Leases Rec	32,534.00	
100-00-13270-000-000	GASB 87-Dock leases Rec	397,885.00	
100-00-13400-000-000	MI Ferry - Note receivable		
100-00-13500-000-000	OTHER RECEIVABLES		273.06
ACCOUNTS RECEIVABLE		691,039.14	
100-00-14200-000-000	DUE FROM OTHR GOV'T'S/GRANT REC		
100-00-14201-000-000	Note: Due from MIFL		
DUE FROM OTHER GOVERNMENTS			
100-00-16110-000-000	INVENTORY	155,114.00	
100-00-16200-000-000	PREPAID EXPENSES	70,769.49	

Dated From: 1/01/2025
Thru: 3/31/2025

Fund: 100 - GENERAL FUND

Account Number		Debit	Credit
INVENTORIES AND PREPAYMENTS		225,883.49	
TOTAL ASSETS		5,183,035.10	
100-00-21100-000-000	ACCOUNTS PAYABLE	4,289.44	
100-00-21101-000-000	Oasis Payroll Liability	1,904.96	
100-00-21102-000-000	Accrued Payroll - BT		
100-00-21511-000-000	SS/MEDICARE TAXES PAYABLE		799.43
100-00-21512-000-000	FEDERAL W/H TAXES PAYABLE	1,416.26	
100-00-21513-000-000	STATE TAX W/H TAX PAYABLE		41.53
100-00-21520-000-000	WRS PAYABLE		7,424.60
100-00-21521-000-000	ADD'L RETIREMENT CONTRIB		
100-00-21530-000-000	HEALTH INSURANCE PAYABLE		4,094.80
100-00-21531-000-000	DEFERRED COMP PAYABLE	208.50	
100-00-21532-000-000	GARNISHMENT		140.50
100-00-21533-000-000	LIFE/DISABILITY PAYABLE		505.04
100-00-21535-000-000	SEC 125 FLEX PLAN DEDUCTION		7,914.09
ACCOUNTS PAYABLE			13,100.83
100-00-24213-000-000	SALES TAX DUE STATE	21,751.00	
100-00-24310-000-000	DUE TO COUNTY LEVY		876,868.44
100-00-24350-000-000	FC/MFL/SEV./WITHDRAWAL		
100-00-24600-000-000	DUE TO SPEC PURPOSE DIST LEVY		723.80
100-00-24610-000-000	Due to School District		1,688,363.43
100-00-24620-000-000	DUE TO TECHNICAL COLLEGE		44,016.95
DUE TO OTHER GOVERNMENTS			2,588,221.62
100-00-25100-000-000	DUE TO Other FUNDS		
100-00-25100-205-000	DUE TO Hangar Tax		0.01
DUE TO OTHER FUNDS			0.01
100-00-26100-000-000	OVERPAID RE TAX	1,128.16	
DEFERRED REVENUES		1,128.16	
100-00-28100-000-000	LIFEQUEST BANKING ACCOUNT		2,000.00
Undefined Level			2,000.00
100-00-29010-000-000	Unearned Revenue - BT		116,180.00
100-00-29011-000-000	Ensuing year tax levy roll rev		1,052,790.96

4/17/2025 9:53 AM

Balance Sheet Detail Report

Page: 3
ACCT

Dated From: 1/01/2025
Thru: 3/31/2025

Fund: 100 - GENERAL FUND

Account Number		Debit	Credit
100-00-29012-000-000	Unavailable Rev - MIFL Contrib		
100-00-29013-000-000	Unavailable Revenue - General		
100-00-29200-000-000	DEFERRED TAX REVENUE		
100-00-29201-000-000	Deferred Revenues		
100-00-29202-000-000	BBTP Advance Deposits		
100-00-29920-000-000	GASB 87-Deferred lease New Twr		165,348.00
100-00-29942-000-000	GASB 87-Deferred Leases Hangrs		87,542.00
100-00-29943-000-000	GASB 87-Deferred Leases Ind Lt		32,534.00
100-00-29970-000-000	GASB 87-Deferred Leases Docks		397,885.00
LONG-TERM DEBT			1,852,279.96
TOTAL LIABILITY			4,454,474.26
100-00-33100-000-000	GENERAL FUND UNDESIGNATED	319,844.10	
100-00-33110-000-000	General Fund Designated		
RETAINED EARNINGS			319,844.10
100-00-34100-000-000	TOWN ADMIN & EQUIP FUND		
100-00-34105-000-000	TOWN ADMIN ARP FUNDING		
100-00-34106-000-000	Legal Donations Fund		400.00
100-00-34150-000-000	FIRE DEPT TRUCK DESIGN FUND		
100-00-34151-000-000	FIRE DEPT EQUIP DESIGN FUNDS		
100-00-34152-000-000	FIRE DEPT FUND - 66.0608		
100-00-34153-000-000	ESB FIRE RECOVERY FUND		
100-00-34156-000-000	ESB FIRE DEPT VEH INS 81.6%		
100-00-34157-000-000	ESB FIRE INS BLDG CONTENTS		
100-00-34200-000-000	LIBRARY GENERAL DESIGN FUNDS		
100-00-34201-000-000	LIB SCHOLARSHIP DESIGN FUND		
100-00-34202-000-000	LIB COUNTY GRANT DESIGN FUND		
100-00-34203-000-000	NWLS GRNT COLLECT. DEV		
100-00-34207-000-000	LIBRARY - PAT DEBARY FUND		
100-00-34209-000-000	LIB-ELEVATOR DESIGNATED FUND		
100-00-34210-000-000	LIBRARY - MATERIALS FUND		
100-00-34212-000-000	LIB-SKI PROG/CARP/WINTER REC		
100-00-34213-000-000	LIB-ART PURCHASE FUND		
100-00-34215-000-000	LIB-BCEF FUND		
100-00-34218-000-000	LIBRARY - LEGACY FUND		
100-00-34219-000-000	LIBRARY - REC PROGRAM FUNDS		
100-00-34220-000-000	LIBRARY - PACE WOODS FUND		
100-00-34221-000-000	Library ARPA-DPI Grant Fund		
100-00-34250-000-000	AMBULANCE REPLACEMENT DESIGN F		

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Balance Sheet Detail Report

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ACCT

Dated From: 1/01/2025
Thru: 3/31/2025

Fund: 100 - GENERAL FUND

Account Number		Debit	Credit
100-00-34251-000-000	ACT 102 GRANT DESIGN FUND EMS		
100-00-34252-000-000	DONATIONS/EMT TRAIN DES FUND		
100-00-34253-000-000	AMBULANCE EQUIP DESIGN FUNDS		
100-00-34254-000-000	AMBULANCE FUND - 66.0608		
100-00-34300-000-000	UNRES/UNDESG FUND BALANCE		487,951.21
100-00-34301-000-000	REC CENTER DES FUND DONATIONS		
100-00-34303-000-000	BALL FIELD DESIGNATED FUNDS		
100-00-34350-000-000	SQUAD CAR REPLACEMENT DESIGN F		
100-00-34351-000-000	LAW ENFORCEMENT COMM DESIGN F		
100-00-34352-000-000	LAW ENFORCE - BIKE PATROL FUND		
100-00-34401-000-000	WINTER TRANS DESIGN. FUND		
100-00-34404-000-000	SOLAR ARRAY DON/SPONSORSHIPS		
100-00-34406-000-000	MRF Fund		
100-00-34450-000-000	JONI DUNN MEM PARK DES FUND		
100-00-34451-000-000	PARKS DESIGNATED FUND		
100-00-34452-000-000	PARKS - BBTP		
100-00-34500-000-000	CEMETERY DESIGNATED FUND		
100-00-34550-000-000	MICOFC FIREWORKS DONATION FUND		
100-00-34560-000-000	Affordable Housing Fund		
100-00-34561-000-000	Comp Plan Steering Committee		
100-00-34562-000-000	Community Awards Committee		
100-00-34563-000-000	Energy Committee		
100-00-34564-000-000	Public Arts Committee		
100-00-34600-000-000	ZONING & PLANNING CAPITAL		
FUND BALANCES			488,351.21
TOTAL FUND EQUITY			168,507.11
	2025 Revenues		1,289,964.58
	2025 Expenditures	729,910.85	
GRAND TOTALS		5,912,945.95	5,912,945.95

Fund: 100 - GENERAL FUND

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 March	Actual 03/31/2025			
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	1,025,368.67	2,069,155.00	-1,043,786.33	49.55
100-00-41150-000-000	FOREST CROPLAND/MFL TAXES	0.00	1,233.00	2,900.00	-1,667.00	42.52
100-00-41210-000-000	PUBLIC ACCOMMODATION TAXES	172.80	12,518.60	225,000.00	-212,481.40	5.56
100-00-41320-000-000	TAXES FROM TAX EX ENTITIES	0.00	0.00	2,500.00	-2,500.00	0.00
100-00-41800-000-000	INT AND PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41801-000-000	PERS. PROP. TAX INTEREST	0.00	0.00	0.00	0.00	0.00
TAXES		172.80	1,039,120.27	2,299,555.00	-1,260,434.73	45.19
100-00-42300-000-000	SPECIAL ASSESSMENTS	1,410.69	7,678.86	10,815.00	-3,136.14	71.00
SPECIAL ASSESSMENTS		1,410.69	7,678.86	10,815.00	-3,136.14	71.00
100-00-43200-000-000	DEPT OF ENERGY - SOLARY ARRAY	0.00	0.00	0.00	0.00	0.00
100-00-43210-000-000	FEDERAL CARES AIRPORT	0.00	0.00	0.00	0.00	0.00
100-00-43220-000-000	FEDERAL CARES - COVID -19	0.00	0.00	0.00	0.00	0.00
100-00-43300-000-000	ARPA Revenue - BT	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUES	0.00	0.00	48,815.00	-48,815.00	0.00
100-00-43420-000-000	STATE FIRE INSURANCE 2% DUES	0.00	0.00	0.00	0.00	0.00
100-00-43430-000-000	OTHER STATE SHARED TAXES	0.00	0.00	113.00	-113.00	0.00
100-00-43500-000-000	STATE GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43521-000-000	State Grant - Law Enforcement	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	STATE GRANT-LOCL TRNS AI	0.00	0.00	107,971.00	-107,971.00	0.00
100-00-43540-000-000	STATE GRANT-RECYCLING	0.00	0.00	8,800.00	-8,800.00	0.00
100-00-43550-000-000	LAW ENFORCEMENT TRAINING	0.00	0.00	640.00	-640.00	0.00
100-00-43555-000-000	WI DNR - FFP GRANT	0.00	0.00	0.00	0.00	0.00
100-00-43560-000-000	STATE GRANT - WI COSTAL	0.00	0.00	0.00	0.00	0.00
100-00-43564-000-000	COSTAL MGT - BIG BAY TOWN	0.00	0.00	0.00	0.00	0.00
100-00-43565-000-000	STATE GRANT - HEALTH SERV	0.00	0.00	7,000.00	-7,000.00	0.00
100-00-43570-000-000	DNR GRANT - BBTP	0.00	0.00	0.00	0.00	0.00
100-00-43610-000-000	PYMTS FOR MUNICIPAL SERVICES	13,689.98	54,938.08	9,000.00	45,938.08	610.42
100-00-43620-000-000	IN LIEU OF TAXES 70.113	0.00	0.00	8,498.00	-8,498.00	0.00
100-00-43621-000-000	IN LIEU OF TAXES 70.114	0.00	4,654.79	4,500.00	154.79	103.44
100-00-43650-000-000	FOREST CROPLAND/MFL	0.00	0.00	100.00	-100.00	0.00
INTERGOVERNMENTAL REVENUES		13,689.98	59,592.87	195,437.00	-135,844.13	30.49
100-00-44002-000-000	Fire # Sign Purchase Zoning	0.00	175.00	1,000.00	-825.00	17.50
100-00-44100-000-000	COMMERCIAL BUS & OCCUP LIC	0.00	0.00	150.00	-150.00	0.00
100-00-44110-000-000	LIQUOR & BEVERAGE LICENSE	0.00	0.00	6,300.00	-6,300.00	0.00
100-00-44111-000-000	OPERATOR LICENSES	0.00	0.00	350.00	-350.00	0.00
100-00-44112-000-000	CIGARETTE LICENSES	0.00	0.00	400.00	-400.00	0.00
100-00-44113-000-000	SODA LICENSES	0.00	0.00	350.00	-350.00	0.00
100-00-44120-000-000	RAT# OTHER BUS & OCCUP LIC	20.00	20.00	100.00	-80.00	20.00
100-00-44210-000-000	DOG LICENSES FEE	0.00	51.75	70.00	-18.25	73.93
100-00-44300-000-000	BUILDING & LAND USE PERMITS	75.00	260.00	15,000.00	-14,740.00	1.73
100-00-44400-000-000	ZONING PERMITS AND FEES	2,600.00	6,450.00	55,000.00	-48,550.00	11.73
100-00-44401-000-000	ZONING BOOK PURCHASES	0.00	0.00	0.00	0.00	0.00
LICENSES AND PERMITS		2,695.00	6,956.75	78,720.00	-71,763.25	8.84
100-00-45130-000-000	PARKING VIOLATIONS	0.00	20.00	800.00	-780.00	2.50
100-00-45190-000-000	Clerk of Court Fines\penalties	245.00	1,038.50	1,500.00	-461.50	69.23
100-00-45195-000-000	FERRY REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2025 March	2025 Actual 03/31/2025	2025 Budget	Budget Status	% of Budget
FINES, FORFEITS AND PENALTIES		245.00	1,058.50	2,300.00	-1,241.50	46.02
100-00-46100-000-000	CLERK'S FEES	0.00	0.00	800.00	-800.00	0.00
100-00-46191-000-000	DATA PROCESSING (COPIES)	48.00	57.00	170.00	-113.00	33.53
100-00-46193-000-000	REPRO/PI REQUESTS THISONE	4.00	4.99	25.00	-20.01	19.96
100-00-46210-000-000	LAW ENFORCEMENT FEES	65.00	130.00	200.00	-70.00	65.00
100-00-46220-000-000	FIRE DEPARTMENT FEE'S	0.00	0.00	0.00	0.00	0.00
100-00-46230-000-000	AMBULANCE FEES	8,084.32	13,010.45	47,400.00	-34,389.55	27.45
100-00-46310-000-000	HWY MAINT & CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
100-00-46330-000-000	PARKING PERMITS	0.00	440.00	250.00	190.00	176.00
100-00-46335-000-000	IMPOUND FEES	0.00	0.00	0.00	0.00	0.00
100-00-46340-000-000	AIRPORT FEE'S	0.00	0.00	3,000.00	-3,000.00	0.00
100-00-46342-000-000	AIRPORT HANGAR LEASES	2,796.09	31,364.49	31,400.00	-35.51	99.89
100-00-46343-000-000	AIRPORT-INDUST ZONE LEASES	0.00	13,026.13	14,300.00	-1,273.87	91.09
100-00-46344-000-000	AIRPORT - PARKING PERMITS	0.00	0.00	2,000.00	-2,000.00	0.00
100-00-46345-000-000	AIRPORT - TV145 RENTAL	0.00	0.00	0.00	0.00	0.00
100-00-46346-000-000	Airport TV145 internal use	0.00	0.00	0.00	0.00	0.00
100-00-46370-000-000	DOCKS AND HARBORS	0.00	0.00	75,000.00	-75,000.00	0.00
100-00-46390-000-000	OTHER TRANSPORTATION	0.00	792.83	4,000.00	-3,207.17	19.82
100-00-46430-000-000	SOLID WASTE DISPOSAL	3,240.25	14,015.00	180,000.00	-165,985.00	7.79
100-00-46540-000-000	CEMETERY FEE'S	0.00	0.00	6,000.00	-6,000.00	0.00
100-00-46710-000-000	LIBRARY FEE'S	0.00	0.00	0.00	0.00	0.00
100-00-46720-000-000	PARKS FEE'S	20,838.75	67,807.21	245,000.00	-177,192.79	27.68
100-00-46722-000-000	PARKS NMVESSEL FEES	0.00	0.00	2,300.00	-2,300.00	0.00
100-00-46723-000-000	CAMPGROUND - SHOWER REVENUES	0.00	0.00	7,000.00	-7,000.00	0.00
100-00-46724-000-000	PK SHELTER RENT BBTP	130.00	260.00	700.00	-440.00	37.14
100-00-46725-000-000	PARKS RENTAL JONI'S/Russell	0.00	625.00	700.00	-75.00	89.29
100-00-46741-000-000	Events & CELEBRATIONS Permit	0.00	1,150.00	3,000.00	-1,850.00	38.33
100-00-46742-000-000	Sp Events Reimbursements	0.00	114.44	0.00	114.44	0.00
100-00-46743-000-000	COMMUNITY CENTER	0.00	125.00	500.00	-375.00	25.00
100-00-46900-000-000	OTHER PUB CHGS FOR SERVICES	0.00	562.06	5,000.00	-4,437.94	11.24
PUBLIC CHARGES FOR SERVICES		35,206.41	143,484.60	628,745.00	-485,260.40	22.82
100-00-47230-001-000	Services to State Park	0.00	0.00	0.00	0.00	0.00
100-00-47321-000-000	LAW ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	0.00
100-00-47325-000-000	FIRE SERVICES	0.00	0.00	0.00	0.00	0.00
100-00-47330-000-000	SERV TO MADELINE SANITARY DI	0.00	0.00	0.00	0.00	0.00
100-00-47331-000-000	TRANSPORTATION (HYW.&STR	0.00	9,672.31	35,000.00	-25,327.69	27.64
100-00-47335-000-000	ASHLAND CTY ZONING INTERMUNI	0.00	-750.00	3,000.00	-3,750.00	-25.00
100-00-47400-000-000	SERVICES TO BAYFIELD SCH	0.00	0.00	0.00	0.00	0.00
100-00-47410-000-000	ASHLAND CTY REIMBURSEMENT	0.00	750.00	0.00	750.00	0.00
100-00-47494-000-000	MRF TIPPING FEES OTHER DEPTS.	0.00	8.95	0.00	8.95	0.00
INTERGOVT. CHARGES FOR SERV.		0.00	9,681.26	38,000.00	-28,318.74	25.48
100-00-48100-000-000	INTEREST INCOME	1,958.67	7,288.96	15,000.00	-7,711.04	48.59
100-00-48110-000-000	LIBRARY INT/DIV INCOME	0.00	0.00	0.00	0.00	0.00
100-00-48130-000-000	Interest on Special Assess	0.00	0.00	0.00	0.00	0.00
100-00-48150-000-000	Ins Recovery Fire/Ambulance	0.00	0.00	0.00	0.00	0.00
100-00-48200-000-000	RENT - TOWER	0.00	0.00	0.00	0.00	0.00
100-00-48210-000-000	RENT - HEALTH CENTER	0.00	0.00	12.00	-12.00	0.00
100-00-48220-000-000	RENT - MRF/EXCHANGE	0.00	0.00	8.00	-8.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2025	2025	2025	Budget	% of
		March	Actual 03/31/2025	Budget	Status	Budget
100-00-48300-000-000	SALE OF HYW.EQUIP. PROPT	0.00	925.00	0.00	925.00	0.00
100-00-48301-000-000	Sale of Law Enforcement Items	0.00	0.00	0.00	0.00	0.00
100-00-48302-000-000	Sale of Fire Equip/Property	0.00	2,025.00	0.00	2,025.00	0.00
100-00-48303-000-000	Sale of Ambul Equip/Property	0.00	0.00	30,000.00	-30,000.00	0.00
100-00-48305-000-000	SALE OF MRF EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-48306-000-000	Sale of SW Materials	0.00	0.00	0.00	0.00	0.00
100-00-48307-000-000	SALE OF RECYCLE MATERIAL	290.88	1,352.58	20,000.00	-18,647.42	6.76
100-00-48309-000-000	SALE OF OTHER EQP.& PROP	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	SALE RECY/SW EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-48400-000-000	INS.REC.DAM.HYW.EQP.&PRO	0.00	0.00	0.00	0.00	0.00
100-00-48410-000-000	Insurance Recovery General	0.00	0.00	0.00	0.00	0.00
100-00-48420-000-000	Ins Recovery Law Enforce Prop	0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000	DONAT-PARKS, REC & INVASIVE	0.00	0.00	0.00	0.00	0.00
100-00-48500-106-000	Legal Fund Donations	0.00	0.00	0.00	0.00	0.00
100-00-48501-000-000	CONTRIB/DONATIONS LAW ENFORCE	0.00	0.00	0.00	0.00	0.00
100-00-48502-000-000	CONTRIB PORTA POTTIE PUMP	0.00	0.00	7,600.00	-7,600.00	0.00
100-00-48503-000-000	WINDSLED CONT BAYFIELD SCHOOL	0.00	6,000.00	6,000.00	0.00	100.00
100-00-48504-000-000	WINDSLED CONT - MI FERRY LINES	0.00	0.00	6,000.00	-6,000.00	0.00
100-00-48505-000-000	DOCK IMPROV PROJ MIFL CONT	0.00	0.00	50,000.00	-50,000.00	0.00
100-00-48506-000-000	DONATION TO FIRE (NON DESG)	0.00	0.00	0.00	0.00	0.00
100-00-48552-000-000	FIRE DEPT FUNDS - 66.0608	0.00	0.00	0.00	0.00	0.00
100-00-48600-000-000	LOCAL GRANTS - COMP PLAN	0.00	0.00	0.00	0.00	0.00
100-00-48900-000-000	OTHER MISC.REVENUES	9.89	4,799.93	10,000.00	-5,200.07	48.00
MISCELLANEOUS REVENUES		2,259.44	22,391.47	144,620.00	-122,228.53	15.48
100-00-49200-000-000	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
100-00-49300-000-000	FUND BALANCE APPLIED	0.00	0.00	8,358.00	-8,358.00	0.00
100-00-49500-000-000	PROCEEDS OF LT DEBT	0.00	0.00	442,600.00	-442,600.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	450,958.00	-450,958.00	0.00
Total Revenues		55,679.32	1,289,964.58	3,849,150.00	-2,559,185.42	33.51

Fund: 100 - GENERAL FUND

Account Number		2025 March	2025 Actual 03/31/2025	2025 Budget	Budget Status	% of Budget
100-00-51000-295-000	TH Generator Exp	0.00	0.00	0.00	0.00	0.00
100-00-51100-110-000	TOWN BOARD WAGES	2,410.00	7,230.00	28,360.00	21,130.00	25.49
100-00-51100-130-000	TOWN BOARD FICA	184.37	553.11	2,170.00	1,616.89	25.49
100-00-51100-132-000	TOWN BOARD INSURANCES	0.00	0.00	0.00	0.00	0.00
100-00-51100-510-000	TOWN BOARD PROP/LIABILITY INS	0.00	0.00	0.00	0.00	0.00
100-00-51110-132-000	TB Insurances	0.00	0.00	0.00	0.00	0.00
100-00-51300-210-000	MUNICIPAL ATTORNEY LEGAL	3,752.00	7,742.00	30,000.00	22,258.00	25.81
100-00-51300-310-000	Harbor Commission setup Expens	0.00	0.00	0.00	0.00	0.00
100-00-51400-000-000	General Publishing	170.19	223.37	1,750.00	1,526.63	12.76
100-00-51410-110-000	ADMINISTRATOR WAGES	6,923.08	20,769.20	90,000.00	69,230.80	23.08
100-00-51410-130-000	TOWN ADMIN FICA	529.62	1,588.85	6,885.00	5,296.15	23.08
100-00-51410-131-000	TOWN ADMIN RETIREMENT	0.00	962.30	6,950.00	5,987.70	13.85
100-00-51410-132-000	ADMINISTRATOR INSURANCES	0.00	0.00	26,000.00	26,000.00	0.00
100-00-51410-320-000	TOWN ADMIN PUBLICATIONS	0.00	0.00	0.00	0.00	0.00
100-00-51410-390-000	TOWN ADMIN MISC EXPENSES	101.19	648.49	5,000.00	4,351.51	12.97
100-00-51410-510-000	TOWN ADMIN PROP/LIAB INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-51410-520-000	TOWN ADMIN WORKMAN'S COMP	0.00	80.00	0.00	-80.00	0.00
100-00-51420-110-000	CLERK WAGES	1,870.00	5,610.00	22,440.00	16,830.00	25.00
100-00-51420-130-000	CLERK FICA	143.06	429.18	1,717.00	1,287.82	25.00
100-00-51420-131-000	CLERK RETIREMENT	0.00	259.94	1,600.00	1,340.06	16.25
100-00-51420-132-000	CLERK INSURANCES	1.61	6.45	0.00	-6.45	0.00
100-00-51420-310-000	CLERK OFFICE SUPPLIES	68.00	861.51	3,000.00	2,138.49	28.72
100-00-51430-110-000	PERSONNEL WAGES	12,803.25	38,492.45	149,708.00	111,215.55	25.71
100-00-51430-130-000	PERSONNEL FICA	970.36	2,917.38	11,453.00	8,535.62	25.47
100-00-51430-131-000	PERSONNEL RETIREMENT	0.00	1,655.94	10,405.00	8,749.06	15.91
100-00-51430-132-000	PERSONNEL INSURANCES	973.13	4,875.10	28,000.00	23,124.90	17.41
100-00-51440-110-000	ELECTIONS WAGES	505.96	505.96	940.00	434.04	53.83
100-00-51440-390-000	ELECTIONS MISC EXPENSES	0.00	2.00	1,000.00	998.00	0.20
100-00-51450-311-000	DATA PROC COMPUTER SUPPLIES	19.99	1,959.82	16,000.00	14,040.18	12.25
100-00-51510-211-000	ACCOUNTING AUDITOR	1,300.00	3,200.00	35,000.00	31,800.00	9.14
100-00-51511-211-000	Accounting Services	562.50	1,687.50	40,000.00	38,312.50	4.22
100-00-51520-110-000	TREASURER WAGES	907.50	2,722.50	10,890.00	8,167.50	25.00
100-00-51520-130-000	TREASURER FICA	69.43	208.29	833.00	624.71	25.00
100-00-51520-131-000	TREASURER RETIREMENT	0.00	0.00	335.00	335.00	0.00
100-00-51520-132-000	TREASURER INSURANCES	0.00	0.00	1,400.00	1,400.00	0.00
100-00-51520-390-000	TREASURER MISC EXPENSES	0.00	605.00	4,900.00	4,295.00	12.35
100-00-51520-510-000	TREASURER's Bond	0.00	0.00	4,500.00	4,500.00	0.00
100-00-51530-215-000	ASSMT OF PROPERTY ASSESSOR	0.00	0.00	20,200.00	20,200.00	0.00
100-00-51600-110-000	TOWN Crew Labor	189.99	520.62	0.00	-520.62	0.00
100-00-51600-130-000	zzzzTOWN HALL FICA	0.00	0.00	0.00	0.00	0.00
100-00-51600-132-000	TOWN HALL HEALTH INS	0.00	0.00	0.00	0.00	0.00
100-00-51600-220-000	TOWN HALL UTILITIES	872.04	3,081.40	8,000.00	4,918.60	38.52
100-00-51600-229-000	TOWN HALL SOLAR ARRAY EXP	0.00	0.00	100.00	100.00	0.00
100-00-51600-230-000	TOWN HALL GENERAL Supplies	92.96	520.96	100.00	-420.96	520.96
100-00-51600-240-000	Town HALL REP & MAINT	0.00	0.00	800.00	800.00	0.00
100-00-51600-295-000	TH Generator	0.00	0.00	538.00	538.00	0.00
100-00-51600-327-000	TOWN HALL SAFETY	0.00	0.00	0.00	0.00	0.00
100-00-51910-000-000	UNCOLLECTIBLE EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-51920-510-000	INSURANCE PROP/LIABILITY INS	26,910.75	69,986.75	52,279.07	-17,707.68	133.87
100-00-51920-520-000	NONDEPARMENTAL WORKMAN'S COMP	0.00	228.00	20,400.00	20,172.00	1.12
100-00-51980-390-000	OTHER GEN GOVT MISC EXPENSES	476.00	28,131.60	17,500.00	-10,631.60	160.75
100-00-51980-395-000	OTHER GEN GOVT COVID 19 EXP	0.00	0.00	0.00	0.00	0.00

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Account Number		2025 March	2025 Actual 03/31/2025	2025 Budget	Budget Status	% of Budget
100-00-51982-000-000	GREAT LAKES ISLANDS INIT	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT						
		62,806.98	208,265.67	661,153.07	452,887.40	31.50
100-00-52100-110-000	POLICE WAGES	28,232.70	72,451.84	275,204.00	202,752.16	26.33
100-00-52100-130-000	POLICE FICA	1,673.07	4,875.51	21,674.64	16,799.13	22.49
100-00-52100-131-000	POLICE RETIREMENT	0.00	7,436.90	41,335.64	33,898.74	17.99
100-00-52100-132-000	POLICE EMP INSURANCES	2,205.97	8,823.88	27,973.00	19,149.12	31.54
100-00-52100-210-000	POLICE LEGAL	22.50	405.00	4,000.00	3,595.00	10.13
100-00-52100-221-000	POLICE BLDG/PHONE/Maint	585.82	2,090.43	7,776.00	5,685.57	26.88
100-00-52100-293-000	POLICE TOWN LABOR EXP	93.09	314.47	600.00	285.53	52.41
100-00-52100-294-000	POLICE HIRING EXPENSE	246.49	246.49	0.00	-246.49	0.00
100-00-52100-325-000	POLICE TRAINING	75.50	-312.50	7,200.00	7,512.50	-4.34
100-00-52100-326-000	POLICE UNIFORMS	215.11	454.14	2,000.00	1,545.86	22.71
100-00-52100-340-000	POLICE SUPPLIES	485.94	1,818.57	6,220.00	4,401.43	29.24
100-00-52100-391-000	POLICE ANNUAL CODY EXP	0.00	0.00	1,500.00	1,500.00	0.00
100-00-52100-395-000	POLICE COVID 19 EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-52100-400-000	POLICE VEHICLE EXPENSES	235.02	325.18	14,800.00	14,474.82	2.20
100-00-52100-405-000	POLICE BIKE PATROL EXPENSE	0.00	0.00	200.00	200.00	0.00
100-00-52100-510-000	POLICE PROP/LIABILTY INSURAN	0.00	0.00	9,225.70	9,225.70	0.00
100-00-52100-520-000	POLICE WORKMAN'S COMP	-5,184.00	-2,548.00	3,600.00	6,148.00	-70.78
100-00-52100-525-000	POLICE UNEMPLOYMENT COMP	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52200-110-000	FIRE WAGES	0.00	746.00	42,817.00	42,071.00	1.74
100-00-52200-130-000	FIRE FICA	0.00	57.07	3,276.00	3,218.93	1.74
100-00-52200-131-000	FIRE RETIREMENT	6.55	26.20	17,476.00	17,449.80	0.15
100-00-52200-220-000	FIRE UTILITIES	802.05	992.85	8,000.00	7,007.15	12.41
100-00-52200-231-000	FIRE VEHICLE/TRUCK MAINT	0.00	1,005.00	36,798.00	35,793.00	2.73
100-00-52200-240-000	FIRE REPAIRS & MAINT OTHER	0.00	0.00	8,601.00	8,601.00	0.00
100-00-52200-293-000	FIRE TOWN LABOR EXPENSE	186.50	563.17	1,950.00	1,386.83	28.88
100-00-52200-323-000	FIRE TRAINING/EDUCATION	0.00	0.00	6,820.00	6,820.00	0.00
100-00-52200-340-000	FIRE GEN SUPPLIES	562.40	562.40	8,101.00	7,538.60	6.94
100-00-52200-346-000	FIRE RESCUE EXPENSE	430.00	430.00	15,888.00	15,458.00	2.71
100-00-52200-355-000	FIRE BUILDING EXPENSE	0.00	2,204.93	4,898.00	2,693.07	45.02
100-00-52200-365-000	FIRE TURNOUT GEAR	5,075.07	5,075.07	4,048.00	-1,027.07	125.37
100-00-52200-390-000	FIRE Chief's MISC EXPENSES	0.00	48.80	1,050.00	1,001.20	4.65
100-00-52200-395-000	FIRE COVID 19 EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-52200-510-000	FIRE INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-52200-520-000	FIRE WC LIABILITY	0.00	191.00	0.00	-191.00	0.00
100-00-52200-525-000	FIRE UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00
100-00-52200-810-000	FIRE EQUIPMENT	14,200.60	14,200.60	14,000.00	-200.60	101.43
100-00-52300-110-000	AMBULANCE WAGES	13,213.40	36,683.26	193,276.00	156,592.74	18.98
100-00-52300-125-000	AMBULANCE LGNTH OF SERV AWARD	0.00	0.00	9,725.00	9,725.00	0.00
100-00-52300-130-000	AMBULANCE FICA	936.06	2,618.67	14,785.61	12,166.94	17.71
100-00-52300-131-000	AMBULANCE RETIREMENT	0.00	470.68	4,318.00	3,847.32	10.90
100-00-52300-220-000	AMBULANCE UTILITIES	430.05	565.27	4,105.00	3,539.73	13.77
100-00-52300-230-000	AMBULANCE MAINT Bldg	0.00	1,102.46	1,893.00	790.54	58.24
100-00-52300-231-000	AMBULANCE VEHICLE/TRUCK MAINT	0.00	0.00	7,000.00	7,000.00	0.00
100-00-52300-291-000	AMBULANCE OUTSIDE BILLING	0.00	250.00	5,750.00	5,500.00	4.35
100-00-52300-293-000	AMBULANCE TOWN LABOR EXP	93.43	281.63	661.00	379.37	42.61
100-00-52300-323-000	AMBULANCE EDUCATION	0.00	1,520.70	5,145.00	3,624.30	29.56
100-00-52300-325-000	zzzAmbulance Director Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52300-327-000	AMBULANCE SAFETY	0.00	0.00	1,600.00	1,600.00	0.00
100-00-52300-341-000	AMBULANCE Meds	0.00	-15.91	3,260.00	3,275.91	-0.49

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100-00-52300-349-000	AMBULANCE EXPEND EQUIP & SUPP	88.86	120.48	4,700.00	4,579.52	2.56
100-00-52300-361-000	AMBULANCE EQUIPMENT REPAIR	0.00	0.00	1,600.00	1,600.00	0.00
100-00-52300-390-000	AMBULANCE MISC EXPENSES	700.00	926.20	7,005.00	6,078.80	13.22
100-00-52300-395-000	AMBULANCE COVID 19 EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-52300-510-000	AMBULANCE PROP/LIAB INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-52300-520-000	AMBULANCE WORKMAN'S COMP	0.00	191.00	0.00	-191.00	0.00
100-00-52300-525-000	AMBULANCE UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00
100-00-52300-810-000	AMBULANCE Durable EQUIPMENT	221.98	221.98	8,108.00	7,886.02	2.74
PUBLIC SAFETY		65,834.16	167,421.42	870,963.59	703,542.17	19.22
100-00-53100-110-000	HIGHWAY Admin WAGES	1,488.19	6,800.21	42,780.00	35,979.79	15.90
100-00-53100-130-000	zzzzHIGHWAY FICA	0.00	0.00	0.00	0.00	0.00
100-00-53100-223-000	zzzzHIGHWAY CELL PHONE	0.00	0.00	0.00	0.00	0.00
100-00-53100-371-000	HIGHWAY Safety MATERIALS	60.00	596.28	3,500.00	2,903.72	17.04
100-00-53101-110-000	Roads Safety Labor	0.00	0.00	0.00	0.00	0.00
100-00-53110-110-000	Hwy Training Labor	0.00	0.00	7,000.00	7,000.00	0.00
100-00-53110-130-000	zzzzSTREET ADMIN FICA	0.00	0.00	0.00	0.00	0.00
100-00-53110-223-000	zzzzSTREET ADMIN CELL PHONE	0.00	0.00	0.00	0.00	0.00
100-00-53110-325-000	STREET ADMIN Supplies	49.27	111.55	2,500.00	2,388.45	4.46
100-00-53200-110-000	COUNTY ROAD H WAGES	911.75	1,954.49	16,662.50	14,708.01	11.73
100-00-53200-130-000	zzzCOUNTY ROAD H FICA	0.00	0.00	0.00	0.00	0.00
100-00-53200-371-000	COUNTY ROAD H MATERIALS	0.00	0.00	1,200.00	1,200.00	0.00
100-00-53210-110-000	ICE/ROADS WAGES	219.88	1,622.11	4,836.00	3,213.89	33.54
100-00-53210-130-000	zzzICE/ROADS FICA	0.00	0.00	0.00	0.00	0.00
100-00-53210-371-000	ICE ROADS MATERIALS	10,966.29	11,206.29	33,000.00	21,793.71	33.96
100-00-53210-531-000	ROADS WINDSLED OP PROP EXP	5,693.73	7,151.02	8,500.00	1,348.98	84.13
100-00-53210-532-000	ROADS WINDSLED TRANS SERV	9,184.49	9,184.49	15,000.00	5,815.51	61.23
100-00-53230-110-000	SHOP OPERATIONS WAGES	1,773.34	5,434.86	28,870.00	23,435.14	18.83
100-00-53230-130-000	zzzSHOP OPERATIONS FICA	0.00	0.00	0.00	0.00	0.00
100-00-53230-371-000	SHOP OPERATIONS MATERIALS	296.22	1,644.26	8,000.00	6,355.74	20.55
100-00-53300-351-000	ST MAINT & CON BLDG/GROUNDS OP	0.00	80.00	1,000.00	920.00	8.00
100-00-53300-357-000	SRE BLDG Rds SHARE 2/3	246.10	3,427.37	14,000.00	10,572.63	24.48
100-00-53310-110-000	BRIDGE/CULVERTS WAGES	751.33	751.33	11,153.75	10,402.42	6.74
100-00-53310-130-000	zzzzBRIDGE/CULVERTS FICA	0.00	0.00	0.00	0.00	0.00
100-00-53310-371-000	Culvert materials	0.00	0.00	15,000.00	15,000.00	0.00
100-00-53311-110-000	HWY Roads WAGES	8,118.79	21,686.03	70,391.00	48,704.97	30.81
100-00-53311-130-000	HWY FICA	1,190.07	3,591.62	20,094.29	16,502.67	17.87
100-00-53311-370-000	HWY ROADWAY Gravel	0.00	0.00	0.00	0.00	0.00
100-00-53311-371-000	Roads MATERIALS	0.00	0.00	40,000.00	40,000.00	0.00
100-00-53311-530-000	HWY RENTS & LEASES	0.00	0.00	12,000.00	12,000.00	0.00
100-00-53312-235-000	HWY EQUIP MAINT - FUELS/OILS	2,001.49	5,319.90	50,000.00	44,680.10	10.64
100-00-53312-236-000	HWY EQUIP MAINT - PARTS	1,422.19	10,902.96	20,000.00	9,097.04	54.51
100-00-53312-237-000	HWY EQUIP MAINT - OUTSIDE SUBS	0.00	426.00	2,000.00	1,574.00	21.30
100-00-53312-530-000	Rds - use of Airport TV145 int	0.00	0.00	0.00	0.00	0.00
100-00-53313-110-000	ROADMAN Equipment WAGES	2,834.08	10,771.27	28,218.00	17,446.73	38.17
100-00-53313-130-000	zzzzROADMAN FICA	0.00	0.00	0.00	0.00	0.00
100-00-53313-131-000	ROADMAN RETIREMENT	0.00	2,133.43	17,703.36	15,569.93	12.05
100-00-53313-132-000	RDS EMP INSURANCES	4,053.60	14,671.70	87,750.20	73,078.50	16.72
100-00-53313-220-000	ROADMAN UTILITIES	1,016.19	4,535.25	13,000.00	8,464.75	34.89
100-00-53313-510-000	ROADMAN PROP/LIABILITY INS	0.00	0.00	15,376.20	15,376.20	0.00
100-00-53313-520-000	ROADMAN WORKMAN'S COMP	0.00	2,354.00	6,000.00	3,646.00	39.23
100-00-53313-525-000	ROADMAN UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00

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		March	Actual 03/31/2025	Budget	Status	Budget
100-00-53400-000-000	ROAD RELATED FACILITIES	0.00	0.00	2,500.00	2,500.00	0.00
100-00-53410-000-000	LIMITED PURPOSE ROADS	0.00	0.00	4,000.00	4,000.00	0.00
100-00-53420-000-000	STREET LIGHTING	278.40	556.58	3,540.00	2,983.42	15.72
100-00-53510-110-000	AIRPORT Mgr WAGES	800.00	2,380.00	9,000.00	6,620.00	26.44
100-00-53510-130-000	AIRPORT FICA	61.20	182.07	688.50	506.43	26.44
100-00-53510-220-000	AIRPORT UTILITIES	1,133.11	1,489.39	8,000.00	6,510.61	18.62
100-00-53510-230-000	Airport MAINTENANCE & Supplies	0.00	0.00	1,500.00	1,500.00	0.00
100-00-53510-238-000	AIRPORT TRACTOR TV 145 EXP	24.69	24.69	2,500.00	2,475.31	0.99
100-00-53510-240-000	AIRPORT Brushing & Land work	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53510-293-000	AIRPORT TOWN LABOR EXP	1,086.40	2,532.53	15,176.00	12,643.47	16.69
100-00-53510-295-000	AIRPORT Terminal EXPENSE	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53510-297-000	AIRPORT INDUSTRIAL ZONE EXP	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53510-357-000	AIRPORT SRE BLDG SHARE	123.05	123.05	3,350.00	3,226.95	3.67
100-00-53510-510-000	AIRPORT PROP/LIABILITY INS	0.00	0.00	0.00	0.00	0.00
100-00-53510-520-000	AIRPORT WORKMAN'S COMP	0.00	82.00	0.00	-82.00	0.00
100-00-53540-110-000	DOCKS & HARBOR WAGES	16.42	244.42	2,783.00	2,538.58	8.78
100-00-53540-130-000	DOCKS & HARBOR FICA	0.00	0.00	0.00	0.00	0.00
100-00-53540-240-000	DOCKS & HARBOR REP & MAINT OTH	2,340.57	2,340.57	7,300.00	4,959.43	32.06
100-00-53540-390-000	Harbor Misc & Insurance Exp	0.00	0.00	900.00	900.00	0.00
100-00-53630-110-000	SOLID WSTE WAGES	2,167.14	6,165.65	50,516.00	44,350.35	12.21
100-00-53630-130-000	SOLID WSTE FICA	163.13	465.28	3,910.00	3,444.72	11.90
100-00-53630-131-000	MRF RETIREMENT	0.00	885.13	7,054.00	6,168.87	12.55
100-00-53630-132-000	MRF EMP INSURANCES	21.95	74.16	2,032.36	1,958.20	3.65
100-00-53630-220-000	SOLID WSTE UTILITIES	658.93	793.67	4,000.00	3,206.33	19.84
100-00-53630-293-000	MRF TOWN LABOR EXP	164.11	924.74	13,038.00	12,113.26	7.09
100-00-53630-298-000	MRF SAFETY ITEMS	0.00	0.00	1,500.00	1,500.00	0.00
100-00-53630-299-000	MRF INTERNAL HAULING EXP	143.59	469.13	17,000.00	16,530.87	2.76
100-00-53630-380-000	SOLID WSTE HAZMAT EXPENSE	0.00	0.00	25,000.00	25,000.00	0.00
100-00-53630-381-000	SOLID WSTE DISP EXPENSE	1,167.77	4,235.37	49,000.00	44,764.63	8.64
100-00-53630-390-000	SOLID WSTE MISC EXPENSES	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53630-400-000	SOLID WSTE VEHICLE EXPENSE	46.10	46.10	6,000.00	5,953.90	0.77
100-00-53630-510-000	MRF PROP/LIAB INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-53630-520-000	MRF WORKMAN'S COMP	0.00	870.00	0.00	-870.00	0.00
100-00-53630-525-000	MRF Unemployment	0.00	0.00	0.00	0.00	0.00
100-00-53630-810-000	SW EQUIPMENT & Repairs	471.59	901.03	3,500.00	2,598.97	25.74
100-00-53633-000-000	HOUSEHOLD HAZARDOUS WASTE	909.62	909.62	6,000.00	5,090.38	15.16
100-00-53634-000-000	Solid Waste Medical Haz Dispos	0.00	0.00	200.00	200.00	0.00
100-00-53635-110-000	RECYCLING WAGES	2,167.44	5,616.64	50,516.00	44,899.36	11.12
100-00-53635-130-000	RECYCLING FICA	163.15	423.29	3,910.00	3,486.71	10.83
100-00-53635-220-000	RECYCLING UTILITIES	401.10	670.34	3,400.00	2,729.66	19.72
100-00-53635-230-000	RECYCLING Equip & Repairs	0.00	0.00	3,500.00	3,500.00	0.00
100-00-53635-321-000	RECYCLING DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00
100-00-53635-323-000	RECYCLING EDUCATION	101.00	101.00	1,500.00	1,399.00	6.73
100-00-53635-381-000	RECYCLING DISPOSAL EXPENSE	360.10	360.10	10,000.00	9,639.90	3.60
100-00-53635-390-000	RECYCLING MISC EXPENSES	0.00	0.00	3,500.00	3,500.00	0.00
100-00-53635-400-000	RECYCLING VEHICLE EXPENSE	15.49	15.49	600.00	584.51	2.58
100-00-53640-295-000	MRF SITE GROUNDS EXPENSE	140.09	953.77	2,500.00	1,546.23	38.15
100-00-53640-298-000	zzzMRF SITE SAFETY ITEMS	380.13	380.13	0.00	-380.13	0.00
100-00-53640-390-000	MRF Composting expenses	0.00	0.00	0.00	0.00	0.00
100-00-53640-410-000	MRF SITE WEED & NUISANCE CONT	0.00	0.00	400.00	400.00	0.00
PUBLIC WORKS		67,783.27	161,572.36	935,349.16	773,776.80	17.27

Fund: 100 - GENERAL FUND

Account Number		2025 March	2025 Actual 03/31/2025	2025 Budget	Budget Status	% of Budget
100-00-54100-110-000	HEALTH CTR WAGES	79.80	227.26	2,775.00	2,547.74	8.19
100-00-54100-130-000	HEALTH CTR FICA	165.83	176.70	217.00	40.30	81.43
100-00-54100-132-000	HEALTH CTR Bldg INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-54100-344-000	HEALTH CTR OPERATIONS	0.00	0.00	24,000.00	24,000.00	0.00
100-00-54100-355-000	HEALTH CTR BUILDING EXPENSE	353.44	1,447.60	3,500.00	2,052.40	41.36
100-00-54910-220-000	CEMETERY UTILITIES	15.45	30.90	300.00	269.10	10.30
100-00-54910-290-000	CEMETERY SEXTON EXPENSE	540.39	1,658.96	6,314.32	4,655.36	26.27
100-00-54910-293-000	CEMETERY TOWN LABOR	16.42	16.42	605.00	588.58	2.71
100-00-54910-356-000	CEMETERY CHAPEL EXPENSE	0.00	0.00	4,000.00	4,000.00	0.00
100-00-54910-390-000	CEMETERY MISC EXPENSES	0.00	120.00	7,075.00	6,955.00	1.70
100-00-54910-510-000	CEMETERY PROP/LIABILITY INS	0.00	0.00	0.00	0.00	0.00
HEALTH AND HUMAN SERVICES		1,171.33	3,677.84	48,786.32	45,108.48	7.54
100-00-55110-110-000	LIBRARY WAGES	9,588.15	27,683.55	117,600.60	89,917.05	23.54
100-00-55110-130-000	LIBRARY FICA	687.25	1,979.07	9,286.75	7,307.68	21.31
100-00-55110-131-000	LIBRARY RETIREMENT	0.00	1,257.64	8,114.54	6,856.90	15.50
100-00-55110-132-000	LIBRARY EMP INSURANCES	2,140.14	8,560.56	28,856.00	20,295.44	29.67
100-00-55110-230-000	LIBRARY GENERAL MAINTENANCE	576.46	4,401.07	13,798.00	9,396.93	31.90
100-00-55110-293-000	LIBRARY TOWN LABOR	192.36	902.38	2,775.00	1,872.62	32.52
100-00-55110-323-000	LIBRARY Education	0.00	375.00	1,000.00	625.00	37.50
100-00-55110-343-000	LIBRARY BOOKS & EQUIP PURCH	753.57	3,026.70	5,000.00	1,973.30	60.53
100-00-55110-344-000	LIBRARY OPERATIONS	0.00	6,146.38	10,439.00	4,292.62	58.88
100-00-55110-510-000	LIBRARY PROP/LIABILITY INS	0.00	0.00	0.00	0.00	0.00
100-00-55110-520-000	LIBRARY WORKMAN'S COMP	0.00	408.00	0.00	-408.00	0.00
100-00-55110-525-000	LIBRARY UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00
100-00-55110-810-000	LIBRARY CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-55111-110-000	LIBRARY - REC WAGES	0.00	0.00	33,440.00	33,440.00	0.00
100-00-55111-130-000	LIBRARY - REC FICA	0.00	0.00	2,558.16	2,558.16	0.00
100-00-55111-345-000	LIB - REC REC PROG EXPENSE'	0.00	0.00	0.00	0.00	0.00
100-00-55200-110-000	PARKS WAGES	0.00	0.00	19,155.00	19,155.00	0.00
100-00-55200-130-000	PARKS FICA	0.00	0.00	6,822.00	6,822.00	0.00
100-00-55200-131-000	PARKS RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-00-55200-220-000	PARKS UTILITIES	406.48	2,176.65	5,300.00	3,123.35	41.07
100-00-55200-222-000	PARKS PORTA POTTIES	410.00	410.00	9,350.00	8,940.00	4.39
100-00-55200-228-000	PARKS SOLAR BUTTERFLY GARDEN	0.00	0.00	0.00	0.00	0.00
100-00-55200-293-000	PARKS TOWN LABOR	240.71	573.48	14,703.00	14,129.52	3.90
100-00-55200-354-000	PARKS TRAILS EXPENSE	0.00	0.00	2,000.00	2,000.00	0.00
100-00-55200-358-000	PARKS BEAUTIFICATION	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55200-359-000	PARKS RESERVATION SYST FEES	626.63	1,493.40	15,000.00	13,506.60	9.96
100-00-55200-390-000	PARKS MISC EXPENSES	145.52	169.50	17,000.00	16,830.50	1.00
100-00-55200-400-000	PARKS VEHICLE EXPENSE	0.00	495.03	2,000.00	1,504.97	24.75
100-00-55200-510-000	PARKS PROP/LIABILITY INS	0.00	0.00	0.00	0.00	0.00
100-00-55200-520-000	PARKS WORKMAN'S COMP	0.00	762.00	0.00	-762.00	0.00
100-00-55200-525-000	PARKS UNEMPLOYMENT COMP	0.00	0.00	2,300.00	2,300.00	0.00
100-00-55250-110-000	BBTP WAGES	640.78	2,126.33	58,105.00	55,978.67	3.66
100-00-55250-130-000	zzzzBBTP FICA	0.00	0.00	0.00	0.00	0.00
100-00-55250-220-000	BBTP UTILITIES	3,240.26	3,814.32	23,000.00	19,185.68	16.58
100-00-55250-230-000	BBTP GENERAL MAINTENANCE	0.00	0.00	5,000.00	5,000.00	0.00
100-00-55250-340-000	BBTP GEN SUPPLIES	0.00	0.00	5,000.00	5,000.00	0.00
100-00-55250-342-000	BBTP CLEANING SUPP & GARBAGE	0.00	0.00	7,000.00	7,000.00	0.00
100-00-55400-293-000	REC CENTER TOWN LABOR	147.69	257.77	7,343.81	7,086.04	3.51
100-00-55400-355-000	REC CENTER BUILDING EXPENSE	119.49	119.49	3,000.00	2,880.51	3.98

Fund: 100 - GENERAL FUND

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 March	Actual 03/31/2025			
100-00-55400-390-000	REC CENTER MISC EXPENSES	0.00	0.00	3,500.00	3,500.00	0.00
100-00-55400-510-000	REC CENTER PROP/LIABILITY INS	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION AND EDU.		19,915.49	67,138.32	439,446.86	372,308.54	15.28
100-00-56200-000-000	COMMUNITY AWARDS	0.00	0.00	50.00	50.00	0.00
100-00-56300-000-000	PUBLIC ARTS COMMITTEE	0.00	325.00	0.00	-325.00	0.00
100-00-56400-110-000	ZONING WAGES	2,433.65	6,915.19	33,662.00	26,746.81	20.54
100-00-56400-130-000	ZONING FICA	186.19	529.08	2,575.00	2,045.92	20.55
100-00-56400-131-000	ZONING - Retirement	0.00	0.00	0.00	0.00	0.00
100-00-56400-132-000	ZONING EMP INSURANCES	0.00	0.00	917.00	917.00	0.00
100-00-56400-217-000	ZONING PLANNING	0.00	0.00	0.00	0.00	0.00
100-00-56400-292-000	ZONING Legal ORDINANCE REVIEW	0.00	0.00	3,000.00	3,000.00	0.00
100-00-56400-296-000	ZONING Ashland Cty Services	0.00	0.00	3,500.00	3,500.00	0.00
100-00-56400-315-000	ZONING PRINTING & COPYING	0.00	0.00	0.00	0.00	0.00
100-00-56400-320-000	ZONING PUBLICATIONS/Publishing	0.00	0.00	350.00	350.00	0.00
100-00-56400-325-000	ZONING TRAINING	0.00	0.00	0.00	0.00	0.00
100-00-56400-355-000	ZONING BUILDING EXPENSE	39.82	119.46	500.00	380.54	23.89
100-00-56400-390-000	ZONING MISC EXPENSES	41.19	96.68	750.00	653.32	12.89
100-00-56400-391-000	ZONING - Fire Number Purchase	0.00	0.00	1,000.00	1,000.00	0.00
100-00-56400-395-000	ZONING COVID 19 EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-56400-400-000	ZONING VEHICLE EXPENSE	0.00	0.00	250.00	250.00	0.00
100-00-56400-520-000	ZONING WORKMAN'S COMP	0.00	288.00	0.00	-288.00	0.00
100-00-56400-525-000	ZONING UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00
100-00-56500-000-000	ENERGY COMMITTEE	0.00	0.00	134,637.00	134,637.00	0.00
100-00-56600-000-000	HOUSING COMMITTEE	0.00	0.00	0.00	0.00	0.00
100-00-56700-000-000	ACCOMMODATIONS TAX TO MICOFC	0.00	81,891.35	157,500.00	75,608.65	51.99
CONSERVATION AND DEVELOPMENT		2,700.85	90,164.76	338,691.00	248,526.24	26.62
100-00-57100-000-000	TOWN HALL CAP OUTLAY	0.00	0.00	0.00	0.00	0.00
100-00-57120-000-000	OFFICE EQUIPMENT OUTLAY	0.00	0.00	10,000.00	10,000.00	0.00
100-00-57210-000-000	PD CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	0.00
100-00-57220-000-000	FIRE PROT CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
100-00-57230-000-000	AMBULANCE	0.00	0.00	0.00	0.00	0.00
100-00-57324-000-000	HWY EQUIPMENT OUTLAY	7,685.00	18,108.00	22,200.00	4,092.00	81.57
100-00-57327-000-000	ROADS BUILDING	0.00	38.45	20,000.00	19,961.55	0.19
100-00-57330-000-000	BIG ARN'S ROAD CAP OUTLAY	0.00	0.00	0.00	0.00	0.00
100-00-57331-000-000	GRAVEL SITE CAPITAL OUTLAY	0.00	0.00	10,000.00	10,000.00	0.00
100-00-57332-000-000	Local Roads Capital Outlay	3,187.94	4,404.68	110,500.00	106,095.32	3.99
100-00-57343-000-000	SIDEWALK IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-00-57350-000-000	Airport Capital Outlay	0.00	0.00	26,347.00	26,347.00	0.00
100-00-57351-000-000	SNOW REMOVAL BLDG (SRE)	0.00	0.00	5,000.00	5,000.00	0.00
100-00-57354-000-000	DOCK & HARBOR ENGINEERING	0.00	0.00	0.00	0.00	0.00
100-00-57355-000-000	DOCK & HARBOR - HAP	0.00	0.00	0.00	0.00	0.00
100-00-57356-000-000	TOWN DOCK PASSENGER SHELTER	0.00	0.00	0.00	0.00	0.00
100-00-57357-000-000	TOWN DOCK PAVING	0.00	0.00	0.00	0.00	0.00
100-00-57391-000-000	Other Transport/ WTB	0.00	160.24	0.00	-160.24	0.00
100-00-57431-000-000	SOLID WASTE EQUIP	0.00	0.00	34,000.00	34,000.00	0.00
100-00-57432-000-000	MRF CAPITAL EQUIPMENT TRUCK	0.00	0.00	0.00	0.00	0.00
100-00-57433-000-000	Solid Waste Building	0.00	0.00	0.00	0.00	0.00
100-00-57435-000-000	RECYCLING EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-57436-000-000	Recycling Bldg Capital Outlay	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2025 March	2025 Actual 03/31/2025	2025 Budget	Budget Status	% of Budget
100-00-57500-000-000	CEMETERY CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
100-00-57610-000-000	LIBRARY	0.00	0.00	0.00	0.00	0.00
100-00-57620-000-000	Parks - Equipment Capital	8,899.00	8,899.00	13,500.00	4,601.00	65.92
100-00-57621-000-000	JONI'S BEACH IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-00-57622-000-000	BBTP TRAILS IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
100-00-57623-000-000	BBTP EQUIPMENT	0.00	60.11	0.00	-60.11	0.00
100-00-57624-000-000	BBTP Access Capital	0.00	0.00	0.00	0.00	0.00
100-00-57630-000-000	REC CENTER CAP OUTLAY	0.00	0.00	0.00	0.00	0.00
100-00-57710-000-000	ZONING CAPITAL	0.00	0.00	0.00	0.00	0.00
100-00-57790-000-000	ESB FIRE SITE EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-57791-000-000	ESB FIRE VEHICL INS PROC FUND	0.00	0.00	0.00	0.00	0.00
100-00-57792-000-000	ESB ARCH/ENGINEERING	0.00	0.00	0.00	0.00	0.00
100-00-57793-000-000	ESB ADMIN/LEGAL/TOWN	0.00	0.00	0.00	0.00	0.00
100-00-57794-000-000	ESB OUTFITTING	0.00	0.00	11,616.00	11,616.00	0.00
Repeater Capital Outlay		19,771.94	31,670.48	268,163.00	236,492.52	11.81
100-00-58100-610-000	FIRE DEPT TRUCK ENGINE #3	0.00	0.00	0.00	0.00	0.00
100-00-58101-610-000	PD BREMER BANK ESB ROOF	0.00	0.00	0.00	0.00	0.00
100-00-58102-610-000	FD BREMER BANK ESB ROOF	0.00	0.00	0.00	0.00	0.00
100-00-58103-610-000	AMB BREMER BANK EXP ROOF	0.00	0.00	0.00	0.00	0.00
100-00-58104-610-000	DEBT:AMB NSB-2018 AMBULANCE	0.00	0.00	0.00	0.00	0.00
100-00-58105-610-000	DEBT:RDS - BREMER RDS TRUCK	0.00	0.00	0.00	0.00	0.00
100-00-58106-610-000	DEBT:RDS -BREMER WTB ROOFING	0.00	0.00	0.00	0.00	0.00
100-00-58107-610-000	RDS-NSB 2 NEW WINDSLEDS	0.00	0.00	0.00	0.00	0.00
100-00-58108-610-000	DEBT:BREMER DOCK/BIG ARNS	0.00	0.00	78,994.00	78,994.00	0.00
100-00-58109-610-000	DEBT: BREMER 2019 CAP EQUIP	0.00	0.00	0.00	0.00	0.00
100-00-58110-610-000	UNKNOWN BAL - NSB \$640,000	0.00	0.00	0.00	0.00	0.00
100-00-58111-610-000	BREMER 2019-2021 TAX LEVY RED	0.00	0.00	7,559.00	7,559.00	0.00
100-00-58112-610-000	BREMER 2020 ESB	0.00	0.00	58,043.00	58,043.00	0.00
100-00-58120-610-000	Bremer 2019:Law Enforce Expens	0.00	0.00	0.00	0.00	0.00
100-00-58121-610-000	Bremer:2019 Fire ESB+Engine#1	0.00	0.00	0.00	0.00	0.00
100-00-58122-610-000	Bremer:2019 Ambulance expenses	0.00	0.00	0.00	0.00	0.00
100-00-58123-610-000	Bremer: 2019 Roads Equipments	0.00	0.00	0.00	0.00	0.00
100-00-58124-610-000	Bremer:2019 Parks Capital	0.00	0.00	0.00	0.00	0.00
100-00-58125-610-000	Bremer:2019 Town Hall Cap	0.00	0.00	0.00	0.00	0.00
100-00-58126-610-000	Bremer:2023 Fire Dept E-1	0.00	0.00	22,665.00	22,665.00	0.00
100-00-58127-610-000	Bremer:2023 budget	0.00	0.00	52,141.00	52,141.00	0.00
100-00-58200-620-000	PD/ESB ROOF INTEREST BREMER	0.00	0.00	0.00	0.00	0.00
100-00-58201-620-000	INT FIRE BREMER FIRE TRUCK	0.00	0.00	0.00	0.00	0.00
100-00-58202-620-000	FD/ESB BLDG ROOF INT (BREMER)	0.00	0.00	0.00	0.00	0.00
100-00-58203-620-000	AMB/ESB BLDG ROOF INT (BREMER)	0.00	0.00	0.00	0.00	0.00
100-00-58204-620-000	2018 AMB INTEREST (NSB)	0.00	0.00	0.00	0.00	0.00
100-00-58205-620-000	RDS TRUCK INTEREST (BREMER)	0.00	0.00	0.00	0.00	0.00
100-00-58206-620-000	WINTER TERM BLDG ROOF INT (BRE	0.00	0.00	0.00	0.00	0.00
100-00-58207-620-000	WINDSLEDS INTEREST (NSB)	0.00	0.00	0.00	0.00	0.00
100-00-58208-620-000	TOWN DOCK IMPROV INT BREMER BA	0.00	0.00	10,106.00	10,106.00	0.00
100-00-58209-620-000	BIG ARN'S ROAD INT BREMER BANK	0.00	0.00	3,503.00	3,503.00	0.00
100-00-58220-620-000	Interest:Bremer2019 PD expense	0.00	0.00	0.00	0.00	0.00
100-00-58221-620-000	Interest:Bremer2019 Fire Exp+e	0.00	0.00	0.00	0.00	0.00
100-00-58222-620-000	Interest:Bremer2019 Amb expens	0.00	0.00	0.00	0.00	0.00
100-00-58223-620-000	Interest:Bremer2019 Rds Equip	0.00	0.00	0.00	0.00	0.00
100-00-58224-620-000	Interest:Bremer2019 Parks Cap	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2025 March	2025 Actual 03/31/2025	2025 Budget	Budget Status	% of Budget
100-00-58225-620-000	Interest:Bremer2019 TH Capital	0.00	0.00	0.00	0.00	0.00
100-00-58226-620-000	Bremer Int:2023 Fire Dept E-1	0.00	0.00	6,957.00	6,957.00	0.00
100-00-58227-620-000	Bremer Int:2023 Budget	0.00	0.00	16,005.00	16,005.00	0.00
100-00-58290-000-000	OTHER INT. & FISC. CHARG NSB	0.00	0.00	0.00	0.00	0.00
100-00-58291-000-000	2019/2020 TAX LEVY REDUCTION I	0.00	0.00	1,302.00	1,302.00	0.00
100-00-58292-000-000	2019-2021 NEW ESB INTEREST BR	0.00	0.00	29,322.00	29,322.00	0.00
DEBT SERVICE		0.00	0.00	286,597.00	286,597.00	0.00
100-00-59100-000-000	TRANSFER OUT GENERAL FUND	0.00	0.00	0.00	0.00	0.00
100-00-59200-000-000	TRANSFER OUT OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING USES		0.00	0.00	0.00	0.00	0.00
Total Expenses		239,984.02	729,910.85	3,849,150.00	3,119,239.15	18.96
Net Totals		-184,304.70	560,053.73	0.00	-560,053.73	

**TOWN OF LAPOINTE
RESOLUTION #2025-0422
Amending Resolution #2025-0106 (D)
AMEND 2025 FEE SCHEDULE**

THE TOWN OF LA POINTE RESOLVES AS FOLLOWS:

Whereas:

The 2025 Fee Schedule was approved by the Town Board on December 19th, 2024

The 2025 Fee Schedule was adopted on January 6th, 2025.

The 2025 Fee Schedule became effective on January 1st, 2025.

The 2025 Fee Schedule was prepared in accordance with Wisconsin § 66.0627 and § 66.0628.

The 2025 Fee Schedule was amended to correct the loaded milage (\$15/mile) and intercept with Ashland Fire Department (\$1700) fees under "Ambulance Service" on January 28th, 2025.

Therefore: be it resolved that the 2025 Fee Schedule be amended to incorporate the Madeline Island Ferry Line Local Tariff No. 2.

Therefore: be it resolved that the 2025 Fee Schedule be amended to add a MRF Fee for propane cylinder (\$5 per 1 lb.)

All other fees in the 2025 Fee Schedule remain in place.

This resolution was duly passed and adopted this 22nd day of April 2025.

Glenn Carlson, Chair

Clerk Attest

Michael Anderson, Supervisor

Date Passed

Aimée Baxter, Supervisor

Date Posted

Sue Brenna, Supervisor

Samantha Dobson, Supervisor

RECEIVED
APR 22 2025
Initial dg

March 7th, 2025

Mr. Don Vruwink, Commissioner
Office of the Commissioner of Railroads
State of Wisconsin
P.O. Box 7854
Madison, WI 53707-7854

Dear Mr. Don Vruwink.

I have been authorized on behalf of the Harbor Commission of the Town of La Pointe to file the enclosed local tariff No. 2, which will be effective April 7th, 2025.

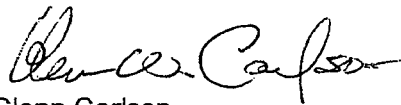
The Town of La Pointe (Ashland County), a political subdivision of the State of Wisconsin, acquired all the ferry service assets of the Madeline Island Ferry Line, Inc. (Certificate WC-17) on March 28, 2024, through its Board of Harbor Commissioners (created pursuant to WI Stat. 30.37), converting this to a publicly owned Ferry Service. General inflation and servicing the debt incurred to purchase the Ferry Service requires the **tariff increases requested in the enclosed**.

The enclosed tariff contains increases for vehicles and passengers, and most all categories of the current rates. The increase is to provide for the Town of La Pointe and the La Pointe Harbor Commission to be able to service their debts that were taken to purchase the assets of the Madeline Island Ferry Line. The increase is to also gain revenues for the necessary capital projects to ensure the Ferry Service.

We will still offer our NFC discount cards, available to any regular commuters, summer and year-round residents, contractors and senior citizens. The NFC discount cards offer substantial discounts for vehicles and passengers. While last year we did not increase the rates of these cards, we are proposing a slight increase in our NFC rates as compared to the increase rates for non-NFC card holders.

If you need any further information, please feel free to contact me.

Yours truly,



Glenn Carlson,
Town Board Chair, Town of La Pointe



Lauren Burtaux
Secretary
Board of Harbor Commissioners of the Town of La Pointe
PO Box 389
La Pointe, WI 54850

BOARD OF HARBOR COMMISSIONERS OF THE TOWN OF LA POINTE

LOCAL TARIFF NO. 2

COMMODITY AND PASSENGERS

Between Bayfield, Wisconsin and La Pointe, Wisconsin

Issued March 7th, 2025 - Effective April 7th, 2025

Issued by

Harbor Commission of the Town of La Pointe

La Pointe, Wisconsin

2025 RULES, REGULATIONS AND APPLICATION OF RATES

No. 5. Application of Rates

The rates herein set forth apply between the Bayfield Ferry Dock and the La Pointe Dock except when weather conditions make temporary use of a substitute dock at Bayfield necessary.

No. 10. Payment of Charges

All charges shall be paid in cash at time of delivery except when special arrangements are made before acceptance of freight. Charge accounts must be paid in full within 30 days after the end of the month unless special arrangements are made. Customers with accounts over 45 days will not be allowed to purchase or add to the magnetic cards for discount travel (passenger or car). Outstanding charge account \$ may be taken off a customer's NFC card balance and vice versa.

No. 15. Loading and unloading

All freight will be loaded and unloaded promptly but the right is reserved to postpone such operations temporarily if they interfere with the fixed operating schedule of the boat used.

No. 20. Reservations

Because of the limited capacity of the ferry and because of the uncertainty of weather conditions, the management reserves the right to restrict the number, quantity or size of vehicles or other articles of freight. Management reserves the right to refuse to make any scheduled or special trip because of danger due to weather conditions. Customers responsible for trucks over 25 feet long, a motor coach, or large loads, are requested to call the La Pointe office to reserve space in advance. Reservations do not obligate the company to load the above vehicle in disregard for safety or prudent judgment of the captain.

No. 25. Taxes

Any transportation tax shall be added to the rate of fare in each instance.

No. 30 Articles Not Accepted

The following articles will not be accepted for transportation:

- Articles of extraordinary value and/or the transportation of which is prohibited by law.
- Articles or material liable to cause damage to or negatively affect other merchandise or equipment
- Explosives or flammables (except in D.O.T. approved/marked vehicle or containers)
- Articles poorly packaged or which arrive at our terminal in obviously damaged condition
- Items of freight excessive in size or weight
- Vehicles determined unsafe to drive or unsafe to transport due to substandard equipment, weak brakes, leaking fluids, or center of gravity too high for sea state, or excessive size or weight or flammables in large quantities in non-D.O.T. approved containers.
- Unmarked articles or suspicious materials
- Articles for customers with no charge accounts

No. 35. Display of Rate Schedule

The above rules and the minimum rate schedule shall be made available at ticket booths and in the ferry office at La Pointe.

No. 40 Minimum charge

The minimum charge on any freight shipment shall be \$5.25.

No. 45 Freight Storage Charge

Freight other than small packages which can be stored on shelves, may be charged storage at an additional \$5.25 per day beyond day received (\$10/day if oversize +108 combined inches or +50 lb). The Harbor Commission is not responsible for items (coming to the Island dock, freight building or to the passenger terminal in Bayfield) not picked up within 2 days.

2025 PASSENGER FARES**RATE**

Adults and children (12 years and older)	10.50 each way
Children 6 to 11 years old	5.00 each way
Children less than 6 years old (when accompanied by adult)	Free

COMMODITY FARES

Bicycles, Ebike (Not including rider)	5.00 each way
Bicycle trailer/child bike/ child bike trailer (Not including rider)	3.00 each way
Moped, tandem, motorcycle trailer or side car (driver extra) Scooter, tricycles	7.50 each way
Motorcycle (driver extra)	11.00 each way
Kayak, Canoe (not including passenger)	10.50 each way

NO SNOWMOBILES ON CAR DECK**SPECIAL TRIPS**

Beginning after 7:00 AM or ending before 9:30 PM or during regularly scheduled operation (whichever is earlier) fare plus \$550.00.

Before or after the above time parameter, fare plus \$1000.00.

If it is necessary for the crew to wait for the customer after the agreed upon time or arrival at the pickup site a charge will be made as follows; first 1.5 hour layover free, \$135.00 (crew hour) for each additional hour of lay over time.

2025 VEHICLE DESCRIPTION**RATE**

MOTOR VEHICLES and other vehicles when accompanied by fare paying passenger
(overall length including hitch, trailer or load extending beyond bumper)

Automobile (less than 19 ft in length)	19.00 each way
Passenger trucks/SUV's (less than 19 ft in length)	19.00 each way
ATV, side by side or Slingshot	19.00 each way

Truck or other vehicle (less than 22 ft in length) (No discount on blue mag card)	
Pickup w/dual wheel rear axle (less than 22 ft)	26.00 each way
Delivery or moving type vehicle (less than 22 ft)	26.00 each way

Truck or tractor/trailer combination (except dump, redi mix, pumper or power company truck)

22 ft and less than 25 ft	40.00 each way
25 ft and less than 30 ft **, ***	62.00 each way
30 ft and less than 35 ft **, ***	75.00 each way
35 ft and less than 40 ft **, ***	90.00 each way
40 ft and less than 45 ft **, ***	108.75 each way
45 ft and less than 50 ft **, ***	130.00 each way
50 ft and less than 55 ft **, ***	152.00 each way
55 ft and less than 60 ft **, ***	181.25 each way
60 ft and less than 65 ft **, ***	230.00 each way
65 ft and less than 70 ft **, ***	280.00 each way
70 ft and less than 75 ft **, ***	335.00 each way
75 ft and less than 80 ft **, ***	380.25 each way
Over 80 ft **, ***	435.00 each way +\$12/ft over 80 ft

Dump truck, single axle (not redi mix truck) **, ***	90.00 each way
Dump truck, tandem axle (not redi mix truck) **, ***	120.00 each way
Dump truck, tri axle (not redi mix truck) **, ***	150.00 each way
Dump truck, quad axle **, ***	180.00 each way
Redi mix truck	200.00 each way
Redi mix pumper truck (Typically 27tons or 30 tons)	priced by equipment ton

Heavy Equipment, Graders, Tractors, etc 14.00 per gross ton

LIQUID IN TANK TRUCKS (gasoline, fuel oil, road oil, propane, sewage) .06 per gal
(Plus a charge for the truck and driver will be added round trip, at regular rates, to the total charge for the liquid in the tank.)

The minimum charge on gasoline or propane loads shall be \$550.00 round trip.
This only applies when the vehicle, driver and load round trip do not exceed \$550.00.

Plus plow	8.25 each way
**Plus load charge (22 ft vehicle and longer)	14.00 per gross ton (minimum charge)
***Loads > 8 1/2 ft and <10 feet wide and <25 feet	300.00 surcharge each way
***Loads 10+ feet wide, and/or 25+ feet	450.00 surcharge each way

Note: In Addition to the rates shown relating to the transportation of motor vehicles, a service charge of \$10.50 per unit shall be made, each way, when the unit is not accompanied by fare paying passenger(s)
Transportation of motor vehicle without driver at discretion of Captain.

2025 TRAILER (Utility, cargo, length overall including tractor, hitch, extension beyond bumper load, or machinery)

Less than 17 ft in length	19.00 each way
Load on trailer less than 17 ft	First ton free
17 ft and less than 22 ft **,***	26.00 each way
22 ft and less than 25 ft **,***	40.00 each way
25 ft and less than 30 ft **,***	62.00 each way
30 ft and less than 35 ft **,***	75.00 each way
35 ft and less than 40 ft **,***	90.00 each way
40 ft and less than 45 ft **,***	108.75 each way
45 ft and less than 50 ft **,***	130.00 each way
50 ft and less than 55 ft **,***	152.00 each way
55 ft and less than 60 ft **,***	181.25 each way
60 ft and less than 65 ft **,***	230.00 each way
65 ft and less than 70 ft **,***	280.00 each way
70 ft and less than 75 ft **,***	335.00 each way
75 ft and less than 80 ft **,***	380.25 each way
Unit over 80 ft	435.00 each way +\$12/ ft over 80 ft

**Load on trailer over 17 ft	14.00 per gross ton (minimum chg)
***Loads > 8 1/2 ft and <10 feet wide and <25 feet	300.00 surcharge each way
***Loads 10+ feet wide, and/or 25+ feet	450.00 surcharge each way

Camper, camping trailer, pick-up with camper, self propelled motor home or converted bus or van, fifth wheel camper (length overall including hitch, extended load) A self propelled motor home towing a trailer is treated as two units for length purposes

Less than 17 ft in length	19.00 each way
17 ft and less than 22 ft	26.00 each way
22 ft and less than 25 ft	64.25 each way****
25 ft and less than 30 ft	87.75 each way****
30 ft and less than 35 ft	108.75 each way****
35 ft and less than 40 ft	128.75 each way****
40 ft and less than 45 ft	148.50 each way****
45 ft and less than 50 ft	175.50 each way****
50 ft and less than 55 ft	204.75 each way****
55 ft and less than 60 ft	234.00 each way****
60 ft and less than 65 ft	298.25 each way****

Buses (driver and passengers extra) (charges only if reservation made through Office)

Small Island School bus/vans rated 15 pass or more	32.75 each way
School bus type (rated capacity 30 pass. or less)	43.00 each way
School bus type (rated capacity 31 pass. or more)	60.75 each way
Coach type - Square ended	82.00 each way
Converted bus (see motor home rates below)	

GROUP RATES (BY RESERVATION ONLY)

Bus groups, which have 20 or more persons, will be granted a \$.50 discount on each round trip passenger fare. Any other organized group of 30 or more persons without a vehicle will be granted a \$.50 discount on each round trip passenger fare. A group must be organized, board as a group and the recognized leader pay all fares in lump sum.

2025 MOBILE/MODULAR HOME (not including tow vehicle)*,**

Less than 10 ft wide (over width load chg applied)	18.00 per ft length one way
10 ft wide and less than 12 ft wide (over width load chg applied)	22.00 per ft length one way
12 ft wide and less than 14 ft wide (over width load chg applied)	27.00 per ft length one way
More than 14 ft wide (over width load charge applied)	34.00 per ft length one way

*Mobile/Modular home less than 10 ft wide 400.00 surcharge each way
 **Mobile/Modular home 10+ feet wide 600.00 surcharge each way

**Note: For rate purposes, the length of a trailer/mobile home includes everything from the back of the towing vehicle cab or front of hitch to the back of the unit/trailer being towed plus any extensions.
 The width of a mobile home includes the roof or trim piece overhang.

Exception...

Storage Sheds (less than 20 ft long and less than 10 feet wide) 14.00 per ton

Truck/trailer charge for length of vehicle and any overhang beyond trailer + above per ton charge for shed weight ((higher charge per ft length if shed is >10 feet wide (based on width of shed/roof overhang))

2024 BOAT ON TRAILER (length overall including hitch, extended load or motor) **Verified with Minnesota boat weight chart**

	Boat (load on trailer) +	Trailer fare =	Total Charge
Less than 17 ft long *	first ton free	19.00 each way	19.00 1 way
17 ft and less than 22 ft ***	1 ton (\$14.00) each way	26.00 each way	40.00 1 way
22 ft and less than 25 ft ***	1 ton (\$14.00) each way	40.00 each way	54.00 1 way
25 ft and less than 30 ft ***	2 ton (\$28.00) each way	62.00 each way	90.00 1 way
30 ft and less than 35 ft ***	2 ton (\$28.00) each way	75.00 each way	103.00 1 way
35 ft and less than 40 ft ***	3 ton (\$42.00) each way	90.00 each way.	132.00 1 way
40 ft and less than 45 ft ***	3 ton (\$42.00) each way	108.75 each way	150.75 1 way
45 ft and less than 50 ft ***	4 ton (\$56.00) each way	130.00 each way	186.00 1 way
50 ft and less than 55 ft ***	5 ton (\$70.00) each way	152.00 each way	222.00 1 way
55 ft and less than 60 ft ***	6 ton (\$84.00) each way	181.25 each way	265.25 1 way

***Loads > 8 1/2 ft and <10 feet wide, and <25 feet 300.00 surcharge each way
 ***Loads 10+ feet wide, and/or 25+ feet 450.00 surcharge each way

Special Trips:

Beginning after 7:00 AM or ending before 9:30 PM, or during regularly scheduled operation (whichever is earlier) fare plus \$550.00.

Before or after above time parameter fare plus \$1000.00.

2025 FREIGHT ON CUSTOMER VEHICLES (one way)**RATE**

In addition to regular vehicle charges:

Food/Beverage/Ice

Truck up to 22 ft

Truck 22 ft and less than 35 ft

Truck 35 ft or longer

No charge for food/beverage freight

35.00 one-way charge for food/beverage freight

50.00 one-way charge for food/beverage freight

Redi mix

28.00 per yd

Powdered cement

20.00 per ton

Gravel/rock/sand

22.25 per yd

Asphalt

22.25 per yd

Wood chips/soil/limestone

22.00 per yd

Wood logs

24.00 per cord

Livestock (in addition to vehicle or trailer charge, first animal free)

14.00 per head

FREIGHT ON DECK (to or from Island on cart or MIFL truck*) (Minimum Charge \$5.25)

All freight except as otherwise provided herein

5.25 per 100 lb.

Envelope

5.25 ea.

Kegs, CO2 cylinders, 5 gallon water bottle

12.75 ea RT

(roundtrip charge made in Bayfield)

Liquor

6.00 per case

Beer

6.00 per case

Pop pre-mix/Beverages

3.25 per case

Linen (roundtrip charge made in Bayfield)

12.00/100 lb

Lumber / any building materials

14.00 per 100 lb.

Furniture / countertop / cabinets / mattress / box spring

24.50 per piece or box

Appliance

26.00 per piece

Non-Routine loading of freight

Carriage of deck freight requiring handling

135.00 minimum

135.00/crew person hr.

*Note: Customers will be charged for empty freight/food containers going back to Bayfield

2025 POWER COMPANY RATES (one way)**RATE**

PASSENGER	10.50 each way
Automobiles (drivers extra) (less than 19 ft in length)	19.00 each way
Passenger trucks/SUV (drivers extra) (less than 19 ft in length)	19.00 each way

TRUCK (22 ft maximum overall length includes hitch, trailer, extended load, or machinery)	
Pickup with crew cab(less than 22 ft)	26.00 each way
Pickup with dual rear axle(less than 22 ft)	26.00 each way

Power company truck 22 ft and less than 25 ft	67.75 each way
Power company truck 25 ft and less than 30 ft	82.00 each way
Power company truck 30 ft and less than 35 ft	103.00 each way
Power company truck 35 ft and less than 40 ft	124.00 each way
Power company truck 40 ft and less than 45 ft	146.25 each way
Power company truck 45 ft and less than 50 ft	169.75 each way

Heavy Equipment, Graders, Ditch Witch, spoils etc	14.00 per gross ton
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TRAILER (Utility, length overall including hitch, extended load, or machinery)

17 ft and less than 22 ft *	26.00 each way
22 ft and less than 25 ft **, ***	67.75 each way
25 ft and less than 30 ft **, ***	82.00 each way
30 ft and less than 35 ft **, ***	103.00 each way
35 ft and less than 40 ft **, ***.	124.00 each way
40 ft and less than 45 ft **, ***.	146.25 each way

*Load on trailer less than 17 ft	First ton free
**Load on trailer 17 ft and over	14.00 per gross ton(minimum charge)
***Loads > 8 1/2 ft and <10 feet wide, and <25 feet	300.00 surcharge each way
***Loads 10+ feet wide, and/or 25+ feet	450.00 surcharge each way

Note: In Addition to the rates shown above relating to the transportation of motor vehicles and trailer, a service charge of \$10.50 per unit shall be made, each way, when the unit is not accompanied by fare paying passenger(s)

SPECIAL TRIPS

Beginning after 7:00 AM or ending before 9:30 PM, or during regularly scheduled operation (whichever is earlier) fare plus \$550.00. Before or after above time parameter fare plus \$1000.00.

If it is necessary for the crew to wait for the customer after the agreed upon time or arrival at the pickup site a charge will be made as follows; first 1.5 hours lay over free, \$135.00 for each additional hour of lay over time.

2025 NFC CARDS FOR DISCOUNT TRAVEL pass

MIFL LLC has transitioned from multi-ride paper ticket books to NFC cards. The following cards are available for purchase (or recharging with additional \$). NFC card monies may also be used for full rate cash ticket transactions. The charge for a new NFC card or to void a card will be \$5.00.

Type/Minimum purchase or	\$ One Way ticket	
Recharge/color		
Reg passenger (\$80/pink)	8.00 1W passenger	Passenger rate is same on pink, blue and yellow cards
Reg passenger car (max 19 ft) (\$240/blue \$150 off season)	14.50 1W car	
Reg passenger compact car(max 17 ft) (\$240/yellow \$150 off season)	14.00 1W compact car^^	
Senior passenger w/car (max 19 ft) (\$240/green \$150 off season)	7.00 1W passenger 12.50 1W senior car^	

^Car (passenger automobile less than 19 ft in length)

^^Compact car* (passenger automobile less than 17 ft in length)

The above Regular Passenger, Regular Passenger w/car, Regular passenger w/compact car and Senior (any person 65 yrs of age or older) NFC cards may be purchased and used year round. These tickets are for individual family member or car use only and may not be used by groups. The permissible passenger cars lengths are listed above. Only trailers (less than 17 ft in length) priced at \$19.00 each way are eligible for NFC card (discount) travel.

NFC cards are available for purchase in the Island ferry office only.

FUEL AND WINTER SURCHARGE 2025

The Harbor Commission may add the following fuel surcharge (to all forms of payment) when ferry fuel cost rises to or above \$3.75/gal. This surcharge will be dropped when the fuel cost drops below \$3.75/gallon.

Automobiles/passenger trucks (<19 ft in length)	1.00 each way
\$26.00 trucks or trailers and 17<22 ft trailers	1.75 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations 22 ft and less than 25 ft in length	2.25 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations 25 ft and less than 35 ft in length	2.75 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations 35 ft and less than 55 ft in length	4.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations 55 ft in length and over	9.50 each way
Mobile/modular homes (not including tow vehicle)	1.25 per foot length

The Harbor Commission may increase the following fuel surcharge (to all forms of payment) when ferry fuel cost rises to or above \$4.25/gal. This surcharge will be dropped when the fuel cost drops below \$4.25/gallon

Automobiles/passenger trucks (<19 feet in length)	1.50 each way
\$26.00 trucks or trailers and 17<22 ft trailers	2.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations 22 ft and less than 25 ft in length	2.50 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations 25 ft and less than 35 ft in length	3.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations 35 ft and less than 55 ft in length	7.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations 55 ft in length and over	16.00 each way
Mobile/modular homes (not including tow vehicle)	1.50 per foot length
Load	.50 per ton

The Harbor Commission may increase the following fuel surcharge (plus the surcharge immediately above) when ferry fuel cost rises to or above \$4.25/gal. This surcharge will be dropped when the fuel cost drops below \$4.25/ gallon.

Passenger (all forms of payment)	.50 each way
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WINTER OPERATIONS SURCHARGE (December 21 through April 15)

The Harbor Commission will add the following surcharge (to all forms of payment) when operating between December 21 and April 15. Winter Operation Surcharge is an additional charge to the fuel surcharge in effect.

Passenger (all forms of payment)	.50 each way
Automobiles/passenger trucks (<19 ft in length)	1.00 each way
Trailer < 17 ft (Not eligible for NFC discount rate vehicle card)	3.00 each way
\$ 26.00 trucks or trailers and 17<22 ft trailers	4.00 each way

Trucks, buses, motorhomes, trailer or tractor trailer combinations	
Truck or van higher than 6 1/2 ft (sprinter type or with roof rack) (Not eligible for NFC discount rate vehicle card)	5.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations	
22 ft and less than 25 ft in length	7.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations	
25 ft and less than 30 ft in length	10.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations	
30 ft and less than 35 ft in length	15.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations	
35 ft and less than 40 ft in length	20.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations	
40 ft and less than 45 ft in length	25.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations	
45 ft and less than 50 ft in length	35.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations	
50 ft and less than 55 ft in length	45.00 each way
Trucks, buses, motorhomes, trailer or tractor trailer combinations	
55 ft in length and over	55.00 each way

TOWN OF LA POINTE
2025 SCHEDULE OF FEES EXHIBIT A
 Approved by Town Board on 12/19/2024, revised 4/15/25
 Items require sales tax unless charge notes that sales tax is included

MATERIALS RECOVERY FACILITY

Garbage - <i>The bag size will be determined by MRF Attendant</i>	\$ 5.00 per 13-gallon bag \$ 8.00 per 20-gallon bag \$11.00 per 33-gallon bag \$13.00 per 55-gallon bag
Mattresses/Box Springs	\$20.00 per single \$25.00 per double \$30.00 per queen \$35.00 per king
All Furniture (couch, chair, recliner, table, etc.)	\$35.00 each
TVs and Computers less than 30"	\$40.00 each
TVs and Computers more than 30"	\$55.00 each
VCR, Radio, DVD & all other electronics	All Other Electronics - \$1.00 per pound
Demolition & Construction - <i>The amount charged will be at the discretion of the MRF Attendants</i>	Pick-up Load \$170.00 One-Ton Truck \$285.00 Five-Yard Truck \$460.00 \$100.00 per pick-up load (depending on weight)
Scrap Metal	The amount charged will be at the discretion of the MRF Attendants, who reserve the right to refuse any load larger than a pick-up load.
Business Recyclables (<i>must be in clear bags</i>)	
Sorted Recyclables	\$ 7.00 per bag/container
Unsorted Recyclables	\$35.00 per bag/container
Major Commercial Appliances	Only aluminum cans, paper and cardboard will be free
Major Appliances	\$50.00 - \$150.00
Refrigerator, Freezer, Etc.	\$50.00
A/C units	\$35.00
Microwaves	\$10.00 - \$35.00
Lawn Mowers	
Push Lawnmower	\$10 + \$10 if not drained of fluids
Riding Lawnmower without tires	\$30 + \$10 if not drained of fluids
Riding Lawnmower with tires	\$80 + \$10 if not drained of fluids
Grills	No fee
Excercise bikes/equip./treadmills - <i>The amount charged will be at the discretion of the MRF Attendants</i>	\$10.00 - \$35.00
Bicycles	No fee
Boats/Campers	\$25.00 - \$400.00 depending on size
	The amount charged will be at the discretion of the MRF Attendants, who reserve the right to refuse any boat longer than 20 feet. Must contact MRF supervisor
Lead Acid Batteries	\$10.00
Power Tool Batteries	\$2.00
Tires with or without rims	\$25.00
Drain Oil	\$1.50 per gallon
Oil Filters	\$1.50 each
Gasoline or Diesel Fuel	\$18.00 per gallon
Fryer Grease	\$0.50 per gallon
Antifreeze	\$1.50 per gallon
Bulk Glass	\$5.00 per 33-gallon to 55-gallon drum/bag
Paint - Haz Mat	\$5.00 - \$50.00/gallon, depending on material
Fluorescent tubes	\$4.00 4 feet and under \$6.00 Over 4 feet
P.C.B Ballast	\$3.00/pound
Non P.B.C. Ballast	\$1.50/pound
1 lb. propane/similar gas cylinder	\$5.00
Punch cards	\$25 value - \$20.00 \$50 value - \$40.00 \$200 value - \$160
Plastic MRF Card	25% Discount on all sales
House Account Admin Fees	4.5% of the amount billed or \$10.00 whichever is greater
Late Fee for House Account Invoices	1.5% per month per Town Ordinance 388-2

Ordinance 388-1: No person or business shall dump or dispose of garbage, waste or refuse in the Town of La Pointe sanitary landfill site, recycling site, demolition/construction site or transfer site if the person or business has unpaid landfill tipping fees in arrears 60 days or more.

MRF will accept cars, boats, trailers and other large items based on the value of scrap metal.

(5) TB, TA, A, Clerk, etc



TOWN OF LA POINTE

MADLINE ISLAND

240 Big Bay Road
PO Box 270
LA POINTE, WI 54850
715-747-6913

RFB for Tennis Court Resurfacing

The Town of La Pointe, Wisconsin, is requesting bids for the resurfacing of the two tennis courts in the Town in 2025. Bid proposal shall include the following:

- Mobilization, scraping and washing of court
- Apply 2 coats of acrylic resurface to courts
- Apply 2 coats of textured color to insides
- Apply 2 coat of textured color to outside
- Layout and stripe (2) Tennis Court with 2" playing lines

Please mail or deliver bids in an envelope marked "Tennis Court Resurfacing" to:

Alex Smith, Town Clerk
240 Big Bay Road, La Pointe, WI 54850

Bids must be received by 4:00 p.m. on Monday May 12th, 2025, and will be opened at 5:00 p.m. on Tuesday May 13th, 2025, at the La Pointe Town Hall.

For more information, please call 715-747-6913.

The Town of La Pointe reserves the right to refuse any or all bids.

RECEIVED

dg

From: Dan Grady <Dan.Grady@ashlandcountywi.gov>
Sent: Tuesday, April 8, 2025 9:50 AM
To: Max Imholte
Cc: Erica Hannickel
Subject: FW: La Pointe

Hi Max,

Please find some sample language below.

Thanks

Dan Grady
County Administrator
Ashland County
201 W. Main Street
Ashland, WI 54806
715-682-7015
715-681-1716 (cell)
Ashlandcountywi.gov
Please note that my new email address is dan.grady@ashlandcountywi.gov

From: Erica Hannickel <Erica.Hannickel@ashlandcountywi.gov>
Sent: Tuesday, April 8, 2025 9:48 AM
To: Dan Grady <Dan.Grady@ashlandcountywi.gov>
Subject: RE: La Pointe

Dear Dan,

Here's some language for letters of support from Max and constituents from La Pointe (pasted below). It does help if they would each add a few lines about how the project would individually help them and/or their love of Madeline Island, its services, traversing the island, etc. If anyone would like more details, they should feel free to call me!

Thank you,

Erica Hannickel
Grant Writer/Administrator
Ashland County
201 Main Street W.
Ashland, WI 54806
(715) 685-2001 desk
(715) 681-1521 cell

RECEIVED

Initial dg

Dear Senator Baldwin,

I am writing in support of Ashland County's request for Congressionally Directed Spending for its **Highway H Madeline Island Shoreline Stabilization Project**. Ashland County proposes adding protective riprap and jetties to a half-mile stretch of Highway H on Madeline Island. This is crucial for the Island

because, as defined by FEMA, County H is the most important component of Madeline Island's transportation community lifeline. Along the eastern stretch of the island, Lake Superior is only a few feet away from the highway—it is part of what makes the Island a beautiful escape for visitors, but must also be managed carefully.

The project will also build additional rock jetties, further protecting the Madeline Island shoreline and Highway H, while assisting the Lake in building back shoreline and shallow-water ecosystems lost in recent severe storms.

Madeline Island has 270 year-round residents and many thousand visitors in the summer. It is a driver of tourism for the region and state of Wisconsin. Our town of La Pointe provides a beautiful respite, as well as emergency services, food, and shelter to visitors and residents.

This project is included in the Ashland County Hazard Mitigation Plan, approved by FEMA on January 29, 2019, with specific coastal erosion mitigation strategies, including:

“Ashland County will continue to support the municipalities with coastal erosion mitigation measures as requested.”

“Town of LaPointe [will] add rip rack to Madeline Island to protect roads/stabilize shorelines from coastal erosion, high water, high wind, and wave inundation.”

What's more, this project secures three lifelines for the Island and the local economy: 1) Transportation Community Lifeline, 2) Safety and Security Community Lifeline (serves fire/EMS), and 3) Food, Water, Shelter Community Lifeline.

I support Ashland County's request of \$2.6 million to prevent further erosion of our coastline and to secure safe passage around the island for residents and visitors far into the future.

Please help ensure Madeline Island's current and future status as a driver of tourism in the northern Midwest and its outsized effect on the local economy and job creation.

Sincerely,

(5) TB, TA, A, Clerk, Public

March 2025 All Alternative Claims Summary:

Regular Alternative Claims	\$163,320.82
Library Board Approved Claims	\$7,981.96
Total of All Alternative Claims:	\$171,302.78

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MAR 11 2025

Initial: ds

March 2025

ALTERNATIVE CLAIMS 2025

March 2025

Date	Payable to Who	Check #	Amount	Description
3/3/2025	Sola/Fidelity	02-2025	616.63	BBTP February Processing Fees
3/3/2025	Xcel-Street Lights	AE169	278.40	February Street Lights
3/4/2025	Xcel, Main Acct.	CEC81	4,649.92	February Statement 2025
3/6/2025	Dept of Treasury	65758309	10,434.06	PR#5 2025 FIT
3/6/2025	Empower/def. comp	GQ19OEDF	230.49	PR#5 2025 def comp
3/10/2025	Wisconsin Dept of Revenue	339861728	2,035.00	PR#5 2025 SIT
3/10/2025	ETF	12229815	12,140.84	April Health
3/10/2025	Cardknox	10262660356	10.00	February Statement 2025
3/14/2025	WI DOR	2013384928	930.94	February Sales Tax 2025
3/18/2025	Skid Pro Attachments	84059	7,684.00	PO#2025-6 curb sweeper attachment
3/18/2025	Xcel-Cemetery	B1B55	15.45	February Statement 2025
3/18/2025	Xcel- Main acct	841ED	4,135.55	March Statement 2025
3/19/2025	Elan (KW)	84060	109.23	February Statement 2025
3/19/2025	Elan (MGK)	84061	49.98	February Statement 2025
3/19/2025	Elan (MH)	84062	516.09	February Statement 2025
3/19/2025	Elan (PAW)	84063	992.15	February Statement 2025
3/19/2025	Elan (RH)	84064	79.99	February Statement 2025
3/19/2025	Elan (SS)	84065	157.36	February Statement 2025
3/19/2025	Elan (TR)	84066	196.34	February Statement 2025
3/19/2025	Elan (WJD)	84067	515.21	February Statement 2025
3/20/2025	Ramer Small Engine Repair LLC	84068	8,899.00	PO#2025-5 : mower replacement
3/20/2025	Empower/def. comp	1278803484	261.95	PR#6 2025 def comp
3/24/2025	Department of Treasury	61015830	11,203.99	PR#6 2025 FIT
3/24/2025	Wisconsin Dept of Revenue	187707616	1,988.58	PR#6 2025 SIT
3/26/2025	Nichevo Construction dba Bayfield Dirt	84089	366.96	Vendor lost original ch#83258; needed to be reissued
3/31/2025	Motorola Solutions	84090	13,720.16	PO#2024-53: radios
3/6/2025	Direct Deposit	3991923863	38,571.81	PR #5 2025
3/6/2025	Andreas, Tyler	84017	290.90	PR #5 2025
3/6/2025	Brummer, Charles	84018	177.98	PR #5 2025
3/6/2025	Brummer, Paul	84019	131.80	PR #5 2025
3/6/2025	Whittaker, Alan Dale	84020	46.17	PR #5 2025
TOTAL PAYROLL #5			\$39,218.66	
3/20/2025	Direct Deposit	3804319811	39,792.33	PR #6 2025
3/20/2025	Andreas, Tyler	84054	290.90	PR #6 2025
3/20/2025	Castillo, Kye	84055	123.09	PR #6 2025
3/20/2025	Ralph, Evan L	84056	770.33	PR #6 2025
3/20/2025	Romundstad, Nancy	84057	69.26	PR #6 2025
3/20/2025	Wiltz, Joseph	84058	837.98	PR #6 2025
TOTAL PAYROLL #6			\$41,883.89	

MARCH 2025 TOTAL:

\$163,320.82

ALTERNATIVE CLAIMS 2025

MI Library

March 2025

Date	Payable to Who	Check #	Amount	Description
3/20/2025	CDW Government	84069	4,262.95	PO#2024-50: Xerox replacement
3/20/2025	Elan Financial Services(LS)	84070	697.57	February Statement 2025
3/20/2025	New York Times	84071	56.00	February Service
3/20/2025	Zones, LLC	84072	2,965.44	PO#2025-4:Computer upgrade

MARCH 2025 TOTAL: \$7,981.96
MI Public Library Board approved

#REF!

